

SIEMENS

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2006

(Rs. In millions)			
	Unaudited Quarter ended		Audited Year ended
	31 December		On 30 September
	2006	2005	2006
1. Segment Revenue			
a) Information & Communication *	351.72	353.63	1418.40
b) Automation & Drives	3163.54	2262.82	12209.71
c) Industrial Solutions & Services	1637.72	956.11	5320.76
d) Power	9887.52	3495.33	19782.06
e) Transport	584.43	626.49	2482.83
f) Healthcare & Other Services	766.41	760.95	4137.66
g) Building Technologies	247.99	160.01	756.08
h) Automotive	289.01	315.60	1240.29
i) Real Estate	112.54	90.33	421.26
Total	17040.88	9021.27	47769.05
Less : Inter segment revenue	771.85	510.04	2665.58
Net sales/income from operations	16269.03	8511.23	45103.47
2. Segment Results			
a) Information & Communication *	25.04	36.03	146.38
b) Automation & Drives	140.70	142.36	1052.17
c) Industrial Solutions & Services	185.23	88.65	584.58
d) Power	712.96	257.57	1227.87
e) Transport	55.81	73.11	206.09
f) Healthcare & Other Services	-66.32	9.20	99.71
g) Building Technologies	11.89	9.45	40.79
h) Automotive	-1.27	-23.89	17.47
i) Real Estate	72.18	50.91	247.91
Total	1136.22	643.39	3622.97
Add :			
a) Interest income net off expense	126.18	54.47	366.65
b) Other un-allocable income net off un-allocable expenditure	143.96	6.97	1065.13
Total profit before tax	1406.36	704.83	5054.75
3. Capital employed			
a) Information & Communication *	103.43	172.80	66.24
b) Automation & Drives	2649.94	1470.87	1587.45
c) Industrial Solutions & Services	-1570.18	-789.67	-1511.28
d) Power	2300.17	-223.05	1356.02
e) Transport	-1570.96	-1291.51	-1247.86
f) Healthcare & Other Services	90.03	375.35	171.98
g) Building Technologies	133.78	110.04	121.05
h) Automotive	422.03	229.00	233.79
i) Real Estate	929.01	978.30	907.66
Total	3487.25	1032.13	1685.05