

SIEMENS

Segment wise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2019

(Rs.in millions)

	Consolidated					
	Quarter Ended			Nine months Ended		Year Ended
	30 June	31 March	30 June	30 June		30 September
	2019 (Unaudited)	2019 (Unaudited)	2018 (Unaudited)	2019 (Unaudited)	2018 (Unaudited)	2018 (Audited)
1. Segment Revenue						
Gas and Power	11,314	12,588	11,436	34,238	33,675	48,258
Smart Infrastructure	9,218	9,958	9,106	26,954	25,851	37,962
Mobility (refer note 4)	2,667	3,662	2,345	8,263	6,799	10,516
Digital Industries	6,278	7,009	5,931	19,685	16,776	23,699
Portfolio of Companies (refer note 4)	2,951	3,004	2,275	8,097	5,981	9,335
Others	329	331	347	879	1,041	1,336
	32,757	36,552	31,440	98,116	90,123	131,106
Less : Inter segment revenue	596	774	497	1,918	1,727	3,153
Total income from operations	32,161	35,778	30,943	96,198	88,396	127,953
2. Segment Results						
Gas and Power	1,543	1,603	997	5,146	3,664	5,184
Smart Infrastructure	717	1,000	877	2,488	2,171	3,024
Mobility (refer note 4)	313	656	184	848	498	1,087
Digital Industries (refer note 1)	421	505	414	1,087	1,078	1,521
Portfolio of Companies (refer note 1 and 4)	(173)	(203)	(19)	(612)	(93)	118
Others	229	14	93	227	263	362
Profit from Operations	3,041	3,575	2,546	9,184	7,581	11,296
Add :						
a) Other Income	839	839	693	2,563	2,032	2,801
Less :						
a) Finance costs	2	24	4	27	31	82
Profit before tax	3,878	4,390	3,235	11,720	9,582	14,015
3. Segment Assets						
Gas and Power	36,261	36,366	36,766	36,261	36,766	37,863
Smart Infrastructure	20,645	21,336	18,660	20,645	18,660	20,043
Mobility (refer note 4)	10,439	9,667	7,476	10,439	7,476	8,259
Digital Industries	8,726	9,394	9,042	8,726	9,042	8,840
Portfolio of Companies (refer note 4)	8,424	8,329	7,735	8,424	7,735	7,832
Others	2,990	3,104	3,224	2,990	3,224	3,184
Unallocated (including cash and bank balances)	58,948	57,652	53,150	58,948	53,150	57,342
Total Assets	146,433	145,848	136,053	146,433	136,053	143,363
4. Segment Liabilities						
Gas and Power	22,480	23,203	22,352	22,480	22,352	22,738
Smart Infrastructure	14,155	14,260	13,789	14,155	13,789	14,803
Mobility (refer note 4)	7,382	7,564	4,877	7,382	4,877	6,378
Digital Industries	5,879	6,163	6,324	5,879	6,324	6,439
Portfolio of Companies (refer note 4)	4,609	4,907	4,745	4,609	4,745	4,909
Others	1,482	1,508	1,016	1,482	1,016	1,041
Unallocated	2,727	3,019	2,660	2,727	2,660	4,066
Total Liabilities	58,714	60,624	55,763	58,714	55,763	60,374

During the quarter ended 30 June 2019, there has been a reorganisation of the Group's primary reportable business segments. The reported segments are Gas and Power, Smart Infrastructure, Digital Industries, Mobility, Portfolio of Companies and Others. Accordingly, comparative figures for the previous periods have been restated.

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For B S R & Co. LLP

