


Segmentwise Revenue, Results and Capital Employed for the Quarter ended 31 December 2015

(Rs. In Lakhs)				
	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2015 (Unaudited)	2015 (Audited)	2014 (Unaudited)	2015 (Audited)
1. Segment Revenue				
Power and Gas	28463.73	47341.35	44945.86	154852.14
Energy Management	69713.61	104347.08	58396.89	318526.02
Building Technologies	6576.53	9044.56	7018.15	30366.93
Mobility	24829.05	31848.60	17836.09	96711.99
Digital Factory	40055.36	47681.11	38843.63	164139.16
Process Industries and Drives	42097.18	57141.41	36178.71	190446.79
Healthcare (Refer note 2)	33875.64	52572.49	14099.64	142477.92
Metals Technologies [Refer note 1(b)]	-	-	15046.98	15046.98
Others	1879.35	2034.41	1102.90	6408.11
	247490.45	352011.01	233468.85	1118976.04
Less : Inter segment revenue	16065.66	22061.79	14707.90	67740.74
Total income from operations (net)	231424.79	329949.22	218760.95	1051235.30
2. Segment Results				
Power and Gas	1486.27	6261.03	4859.11	19149.87
Energy Management	4690.15	6948.51	3174.54	22180.86
Building Technologies	303.70	1043.76	547.69	2286.38
Mobility	524.15	3200.65	965.24	4745.39
Digital Factory	2634.04	2433.13	3194.76	12669.17
Process Industries and Drives	1412.98	303.21	673.55	7294.62
Healthcare (Refer note 2)	1740.44	2536.14	465.41	6730.49
Metals Technologies [Refer note 1(b)]	-	-	(1040.42)	(1040.42)
Others	744.33	691.74	415.08	2026.93
	13536.06	23418.17	13254.96	76043.29
Add :				
a) Other income	4112.30	4074.01	3032.06	16044.05
b) Exceptional items [Refer note 1(a) and 1(b)]	-	7071.05	70458.78	78274.78
Less :				
a) Interest expense	186.00	228.32	188.88	727.05
Profit before tax	17462.36	34334.91	86556.92	169635.07
3. Capital employed				
Power and Gas	26504.27	24274.77	24771.02	24274.77
Energy Management	165368.34	139416.47	151169.21	139416.47
Building Technologies	6229.70	4665.95	(3053.34)	4665.95
Mobility	32238.10	23678.15	26794.08	23678.15
Digital Factory	21333.03	17787.18	25498.99	17787.18
Process Industries and Drives	30521.13	27648.57	37462.83	27648.57
Healthcare	(1243.97)	(8848.22)	(4714.76)	(8848.22)
Metals Technologies [Refer note 1(b)]	-	-	-	-
Others	28505.64	29188.82	13216.25	29188.82
Unallocated (including cash and cash equivalent)	214762.28	254850.13	229806.23	254850.13
Total Capital Employed	524218.52	512661.82	500950.51	512661.82

SIGNED FOR IDENTIFICATION
BY 
S R B C & CO LLP
MUMBAI

