

Segmentwise Revenue, Results, Assets & Liabilities for the quarter and six months ended 31 March 2017

(Rs. In Millions)

	Quarter Ended				Six months ended			Year Ended
	31 March	31 December	31 March	31 March	31 March			30 September
	2017 (Unaudited)	2016 (Unaudited)	2016 (Unaudited)	2016 (Unaudited) (Continuing operations - Refer note 4)	2017 (Unaudited)	2016 (Unaudited)	2016 (Unaudited) (Continuing operations - Refer note 4)	2016 (Unaudited)
1. Segment Revenue								
Power and Gas	4,011.90	3,476.25	3,504.36	3,504.36	7,488.15	6,449.85	6,449.85	14,252.06
Energy Management	12,320.48	8,575.14	9,269.56	9,269.56	20,895.62	16,678.09	16,678.09	36,663.25
Building Technologies	1,154.09	929.81	916.91	916.91	2,083.90	1,586.36	1,586.36	3,773.86
Mobility	3,678.29	2,922.34	2,544.47	2,544.47	6,600.63	5,027.37	5,027.37	10,932.73
Digital Factory	5,234.81	4,428.76	4,454.80	4,454.80	9,663.57	8,464.27	8,464.27	18,787.54
Process Industries and Drives	5,795.88	5,482.60	5,602.37	5,602.37	11,278.48	10,094.92	10,094.92	22,284.73
Healthcare [Refer note 4]	-	-	4,410.90	-	-	7,811.94	-	12,754.00
Others	327.09	304.07	229.66	229.66	631.16	417.59	417.59	1,128.87
	32,522.54	26,118.97	30,933.03	26,522.13	58,641.51	56,528.39	48,716.45	120,577.04
Less : Inter segment revenue	2,010.46	2,153.77	1,925.65	1,925.65	4,164.23	3,532.22	3,532.22	8,282.66
Total income from operations (net)	30,512.08	23,965.20	29,007.38	24,596.48	54,477.28	52,996.17	45,184.23	112,294.38
2. Segment Results								
Power and Gas	562.66	652.16	638.29	638.29	1,214.82	761.83	761.83	1,346.52
Energy Management	911.04	578.20	859.47	859.47	1,489.24	1,282.14	1,282.14	2,524.73
Building Technologies	22.97	52.96	55.35	55.35	75.93	85.08	85.08	254.31
Mobility	132.81	271.80	259.61	259.61	404.61	328.98	328.98	692.57
Digital Factory	312.31	216.51	401.33	401.33	528.82	667.67	667.67	1,245.82
Process Industries and Drives	267.14	(45.12)	332.56	332.56	222.02	484.39	484.39	990.75
Healthcare [Refer note 4]	-	-	(10.39)	-	-	163.66	-	466.14
Others	74.99	127.75	92.19	92.19	202.74	156.98	156.98	391.68
Profit from Operations	2,283.92	1,854.26	2,628.41	2,638.80	4,138.18	3,930.73	3,767.07	7,912.52
Add :								
a) Other Income	528.63	622.58	270.15	269.12	1,151.21	681.38	682.30	1,644.57
b) Exceptional items [Refer note 4, 5 and 6]	71.60	-	-	-	71.60	-	-	29,923.26
Less :								
a) Finance costs	20.73	20.44	14.36	14.04	41.17	23.28	22.91	63.88
Profit before tax	2,863.42	2,456.40	2,884.20	2,893.88	5,319.82	4,588.83	4,426.46	39,416.67
3. Segment Assets								
Power and Gas	9,917.13	9,732.53	12,140.00	12,140.00	9,917.13	12,140.00	12,140.00	9,768.76
Energy Management	33,547.37	31,767.90	32,718.86	32,718.86	33,547.37	32,718.86	32,718.86	30,553.54
Building Technologies	1,816.84	1,759.78	1,481.24	1,481.24	1,816.84	1,481.24	1,481.24	1,774.26
Mobility	7,020.94	6,965.67	6,127.84	6,127.84	7,020.94	6,127.84	6,127.84	6,323.98
Digital Factory	6,959.75	6,933.76	6,089.23	6,089.23	6,959.75	6,089.23	6,089.23	6,382.74
Process Industries and Drives	9,684.09	10,148.24	9,312.39	9,312.39	9,684.09	9,312.39	9,312.39	9,548.18
Healthcare	-	-	6,779.36	-	-	6,779.36	-	-
Others	3,543.26	3,687.30	3,508.05	3,508.05	3,543.26	3,508.05	3,508.05	3,325.10
Unallocated	42,872.25	46,031.99	24,363.22	24,363.22	42,872.25	24,363.22	24,363.22	49,109.35
Total Assets	115,361.63	117,027.17	102,520.19	95,740.83	115,361.63	102,520.19	95,740.83	116,785.91
4. Segment Liabilities								
Power and Gas	8,137.83	7,455.87	8,752.19	8,752.19	8,137.83	8,752.19	8,752.19	8,113.66
Energy Management	17,888.22	16,540.54	15,354.94	15,354.94	17,888.22	15,354.94	15,354.94	16,334.35
Building Technologies	1,497.02	1,203.64	1,030.90	1,030.90	1,497.02	1,030.90	1,030.90	1,336.16
Mobility	3,699.15	3,029.78	2,893.11	2,893.11	3,699.15	2,893.11	2,893.11	3,442.05
Digital Factory	4,463.60	4,709.93	3,591.31	3,591.31	4,463.60	3,591.31	3,591.31	4,177.63
Process Industries and Drives	7,197.51	8,140.28	6,275.95	6,275.95	7,197.51	6,275.95	6,275.95	7,230.16
Healthcare	-	-	6,830.79	-	-	6,830.79	-	-
Others	1,528.96	1,522.81	808.44	808.44	1,528.96	808.44	808.44	1,183.49
Unallocated	1,792.40	4,654.75	7,257.68	7,257.68	1,792.40	7,257.68	7,257.68	6,761.73
Total Liabilities	46,204.69	47,257.60	52,795.31	45,964.52	46,204.69	52,795.31	45,964.52	48,579.23

