

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2008

		(Rs in Lakhs)		
		Unaudited Quarter ended		Audited year ended
		31 December		30 September
		2008	2007	2008
1. Segment Revenue				
a) Industry				
Industry Automation		21454.70	20312.03	99040.59
Drive Technologies		24451.76	21931.66	101081.81
Building Technologies		1474.42	1922.69	9248.60
Industry Solutions		22365.84	21442.30	114392.44
Mobility		22369.60	14783.11	69520.28
		92146.32	80391.79	393283.72
b) Energy				
Fossil Power Generation		8848.21	6746.01	12997.51
Oil & Gas		9302.18	11783.53	51147.20
Power Transmission		38805.43	75956.86	284146.26
Power Distribution		19678.13	14772.74	78962.62
		76633.95	109259.14	427253.59
c) Healthcare				
		11705.06	11016.02	60534.60
d) Real Estate				
		1518.34	1330.78	6445.30
e) Discontinued Operation				
		-	2315.96	2315.96
	Total	182003.67	204313.69	889833.17
Less : Inter segment revenue		19109.12	12871.10	60278.63
Net sales/income from operations		162894.55	191442.59	829554.54
2. Segment Results				
a) Industry				
Industry Automation		1642.33	1324.56	9132.37
Drive Technologies		1283.86	1278.38	8233.61
Building Technologie		(26.99)	88.05	554.20
Industry Solutions		2521.70	2518.63	15009.29
Mobility		(652.17)	(1363.92)	(1850.37)
		4768.73	3845.70	31079.10
b) Energy				
Fossil Power Generation		610.72	(412.09)	(18586.93)
Oil & Gas		1131.63	940.76	5683.86
Power Transmission		5680.54	7406.77	34094.25
Power Distribution		1812.58	1297.87	9714.98
		9235.47	9233.31	30906.16
c) Healthcare				
		(120.64)	(64.47)	3325.83
d) Real Estate				
		1326.51	875.24	6139.43
e) Discontinued Operation				
		-	82.32	82.32
	Total	15210.07	13972.10	71532.84
Add :				
a) Interest income net off expense		1646.25	1306.16	4514.02
b) Other un-allocable income net off un-allocable expenditure		22328.81	12613.20	13130.00
Total profit before tax		39185.13	27891.46	89176.86
3. Capital employed				
a) Industry				
Industry Automation		22773.72	11900.13	14421.36
Drive Technologies		15268.58	6924.27	10835.55
Building Technologie		4245.50	3314.99	4178.84
Industry Solutions		(1505.64)	(17582.95)	(13388.18)
Mobility		6184.32	(7980.60)	(4418.36)
		46966.48	(3424.16)	11629.21
b) Energy				
Fossil Power Generation		(10048.28)	(4381.52)	(10940.08)
Oil & Gas		519.96	3211.17	(1943.43)
Power Transmission		74782.66	84954.03	67795.82
Power Distribution		23319.66	10121.79	11032.02
		88574.00	93905.47	65944.33
c) Healthcare				
		(115.99)	444.56	(2231.22)
d) Real Estate				
		15881.49	19750.72	14747.90
e) Unallocated assets				
		88660.66	68116.60	116818.21
	Total	239966.64	178793.19	206908.43