

SIEMENS

Segmentwise Revenue, Results, Assets & Liabilities for the year ended 31 December 2016

(Rs. In Millions)

	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2016	2016	2015	2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1. Segment Revenue				
Power and Gas	3,476.25	4,530.08	2,945.49	14,252.06
Energy Management	8,575.14	12,082.36	7,406.53	36,663.25
Building Technologies	929.81	1,295.29	669.45	3,773.86
Mobility	2,922.34	3,435.63	2,482.91	10,932.73
Digital Factory	4,428.76	5,861.07	4,009.47	18,787.54
Process Industries and Drives	5,482.60	7,105.46	4,492.55	22,284.73
Healthcare [Refer note 3]	-	-	3,401.03	12,754.00
Others	304.07	487.97	187.93	1,122.55
	26,118.97	34,797.86	25,595.36	120,570.72
Less : Inter segment revenue	2,153.77	2,600.30	1,606.57	8,282.66
Total income from operations (net)	23,965.20	32,197.56	23,988.79	112,288.06
2. Segment Results				
Power and Gas	652.16	302.66	120.39	1,291.09
Energy Management	578.20	839.99	421.02	2,355.41
Building Technologies	52.96	100.90	29.55	247.30
Mobility	271.80	235.89	66.67	710.17
Digital Factory	216.51	391.52	265.29	1,219.60
Process Industries and Drives	(45.12)	209.68	150.89	1,015.34
Healthcare [Refer note 3]	-	-	174.04	466.14
Others	127.75	168.42	74.47	390.82
	1,854.26	2,249.06	1,302.32	7,695.87
Add :				
a) Other Income	622.58	682.55	411.23	1,639.15
b) Exceptional items [Refer note 3 & 4]	-	29,923.26	-	29,923.26
Less :				
a) Finance costs	20.44	20.54	8.92	59.07
Profit before tax	2,456.40	32,834.33	1,704.63	39,199.21
3. Segment Assets				
Power and Gas	9,732.53	9,746.00	11,556.58	9,746.00
Energy Management	31,767.90	30,482.67	32,082.21	30,482.67
Building Technologies	1,759.78	1,781.72	1,449.62	1,781.72
Mobility	6,965.67	6,316.42	6,555.19	6,316.42
Digital Factory	6,933.76	6,659.35	6,326.86	6,659.35
Process Industries and Drives	10,148.24	9,692.61	9,257.80	9,692.61
Healthcare [Refer note 3]	-	-	6,245.57	-
Others	3,687.30	3,323.38	3,453.78	3,323.38
Unallocated (including cash and bank balances)	46,031.99	49,170.42	29,873.04	49,170.42
Total Assets	117,027.17	117,172.57	106,800.65	117,172.57
4. Segment Liabilities				
Power and Gas	7,455.87	8,113.66	8,939.24	8,113.66
Energy Management	16,540.54	16,334.67	15,594.68	16,334.67
Building Technologies	1,203.64	1,336.16	838.62	1,336.16
Mobility	3,029.78	3,442.05	3,358.30	3,442.05
Digital Factory	4,709.93	4,525.69	4,228.98	4,525.69
Process Industries and Drives	8,140.28	7,322.69	6,251.56	7,322.69
Healthcare [Refer note 3]	-	-	6,369.97	-
Others	1,522.81	1,183.49	603.50	1,183.49
Unallocated (including cash and bank balances)	4,654.75	6,764.86	4,043.25	6,764.86
Total Liabilities	47,257.60	49,023.27	50,228.10	49,023.27

SIGNED FOR IDENTIFICATION

BY

S R B C & CO LLP
MUMBAI

