

SIEMENS

Segment Wise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2018

	(Rs. In millions)					
	Quarter Ended			Nine Months Ended		Year Ended
	30 June 2018 (Unaudited)	31 March 2018 (Unaudited)	30 June 2017 (Unaudited)	30 June 2018 (Unaudited) 2017 (Unaudited)		30 September 2017 (Audited)
1. Segment Revenue						
Power and Gas	3,439	3,699	3,035	10,119	10,523	14,403
Energy Management	13,136	14,842	12,145	38,344	33,040	46,492
Building Technologies	1,251	1,245	1,119	3,386	3,203	4,399
Mobility [Refer note 3]	2,132	2,079	2,710	6,262	9,311	11,872
Digital Factory	6,290	6,204	4,723	17,541	14,387	20,460
Process Industries and Drives [Refer note 3]	5,484	5,670	5,491	15,167	16,769	22,548
Others	359	445	361	1,074	992	1,324
	32,091	34,184	29,584	91,893	88,225	121,498
Less : Inter Segment Revenue	1,361	1,350	1,997	4,034	6,161	8,015
Total Income From Operations	30,730	32,834	27,587	87,859	82,064	113,483
2. Segment Results						
Power and Gas	671	441	163	1,652	1,346	2,014
Energy Management	752	1,242	800	3,093	2,270	3,234
Building Technologies	106	111	67	282	143	290
Mobility [Refer note 3]	161	156	253	432	661	903
Digital Factory	614	435	336	1,457	865	1,230
Process Industries and Drives [Refer note 3]	122	249	84	329	306	545
Others	97	104	83	270	285	330
Profit From Operations	2,523	2,738	1,786	7,515	5,876	8,546
Add:						
a) Other Income	692	639	731	2,036	1,918	2,547
b) Exceptional items [Refer note 2]	-	-	-	-	72	5,675
Less:						
a) Finance costs	4	11	25	31	55	77
Profit Before Tax	3,211	3,366	2,492	9,520	7,811	16,691
3. Segment Assets						
Power and Gas	9,091	9,478	10,281	9,091	10,281	8,955
Energy Management	40,403	38,348	36,907	40,403	36,907	34,904
Building Technologies	2,079	1,988	1,832	2,079	1,832	1,863
Mobility [Refer note 3]	6,605	6,568	7,142	6,605	7,142	5,962
Digital Factory	8,144	7,896	6,977	8,144	6,977	7,606
Process Industries and Drives [Refer note 3]	12,555	12,052	10,460	12,555	10,460	11,156
Others	3,142	3,145	3,518	3,142	3,518	3,202
Unallocated (including cash and bank balance)	53,163	52,745	46,513	53,163	46,513	57,583
Total Assets	135,182	132,220	123,630	135,182	123,630	131,231
4. Segment Liabilities						
Power and Gas	9,099	9,055	9,194	9,099	9,194	7,961
Energy Management	22,048	22,369	22,141	22,048	22,141	21,934
Building Technologies	1,780	1,604	1,535	1,780	1,535	1,607
Mobility [Refer note 3]	4,179	4,287	4,102	4,179	4,102	3,786
Digital Factory	6,406	5,965	4,814	6,406	4,814	5,895
Process Industries and Drives [Refer note 3]	7,542	7,213	7,192	7,542	7,192	8,030
Others	1,012	1,026	1,567	1,012	1,567	1,224
Unallocated	2,999	2,629	2,306	2,999	2,306	3,747
Total Liabilities	55,065	54,148	52,851	55,065	52,851	54,184

SIGNED FOR IDENTIFICATION
BY



S R B C & CO LLP
MUMBAI

