

Segmentwise revenue, results and capital employed for the second quarter ended 31 March, 2006

(Rs. In millions)

	Unaudited quarter ended 31 March		Unaudited six months ended 31 March		Audited Year ended On 30 September
	2006	2005	2006	2005	2005
	1. Segment Revenue				
a) Information & Communication	367.36	292.63	720.99	533.82	1,078.86
b) Automation & Drives	3,211.49	2,373.31	5,474.31	4,223.20	8,838.51
c) Industrial Solutions & Services	1,215.43	821.48	2,171.54	1,515.40	2,868.96
d) Power	4,743.47	2,223.36	8,238.80	3,654.23	9,673.76
e) Transport	629.98	460.78	1,256.47	830.84	1,817.15
f) Healthcare & Other Services	997.24	1,117.58	1,758.19	1,636.66	3,682.08
g) Building Technologies	167.28	137.41	327.29	246.82	457.82
h) Automotive	303.96	0.00	619.56	0.00	0.00
i) Real Estate	102.38	110.56	192.71	207.73	441.35
Total	11,738.59	7,537.11	20,759.86	12,848.70	28,858.49
Less : Inter segment revenue	588.76	388.33	1,098.80	668.45	1,373.69
Net sales/income from operations	11,149.83	7,148.78	19,661.06	12,180.25	27,484.80
2. Segment Results					
a) Information & Communication	46.10	31.20	82.13	55.91	109.07
b) Automation & Drives	347.96	192.33	490.32	301.90	593.79
c) Industrial Solutions & Services	178.89	112.14	267.54	174.33	310.81
d) Power	401.91	251.05	659.48	352.09	772.78
e) Transport	70.57	33.74	143.68	67.21	225.62
f) Healthcare & Other Services	-6.37	89.65	2.83	54.39	152.81
g) Building Technologies	12.88	7.89	22.33	14.34	29.17
h) Automotive	19.94	0.00	-3.95	0.00	0.00
i) Real Estate	64.56	120.87	115.47	210.92	369.69
Total	1,136.44	838.87	1,779.83	1,231.09	2,563.74
Add :					
a) Interest income net off expense	78.58	50.99	133.06	101.22	215.15
b) Other un-allocable income net off un-allocable expenditure	415.35	255.35	422.30	258.16	852.16
Total profit before tax	1,630.37	1,145.21	2,335.19	1,590.47	3,631.05
3. Capital employed					
a) Information & Communication	146.27	159.59	146.27	159.59	86.60
b) Automation & Drives	1,657.18	1,207.19	1,657.18	1,207.19	1,315.41
c) Industrial Solutions & Services	-1,024.26	-203.10	-1,024.26	-203.10	-756.27
d) Power	-271.80	653.01	-271.80	653.01	1,187.61
e) Transport	-1,242.30	-279.48	-1,242.30	-279.48	-150.01
f) Healthcare & Other Services	186.34	215.53	186.34	215.53	207.20
g) Building Technologies	149.34	67.47	149.34	67.47	65.06
h) Automotive	181.86	0.00	181.86	0.00	0.00
i) Real Estate	892.81	974.59	892.81	974.59	864.68
Total	675.44	2,794.80	675.44	2,794.80	2,820.28