

SIEMENS

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2003

(Rs. In millions)

	Unaudited Quarter ended		Audited Year ended
	31 December		On 30 September
	2003	2002	2003
1. Segment Revenue			
a) Information & Communication	164.23	171.49	817.79
b) Automation & Drives	1229.67	958.40	4639.55
c) Industrial Solutions & Services	395.57	288.24	1563.08
d) Power	688.65	865.78	3462.50
e) Transport	334.79	292.65	1285.04
f) Healthcare & Other Services	428.52	527.43	3086.30
g) Real Estate	88.39	79.16	344.85
Total	3329.82	3183.15	15199.11
Less : Inter segment revenue	253.92	198.12	953.73
Net sales/income from operations	3075.90	2985.03	14245.38
2. Segment Results			
a) Information & Communication	14.21	-4.41	82.16
b) Automation & Drives	56.41	19.11	243.75
c) Industrial Solutions & Services	30.34	15.68	144.12
d) Power	47.37	298.65	484.44
e) Transport	43.15	46.65	198.32
f) Healthcare & Other Services	-45.85	-26.62	16.67
g) Real Estate	67.76	61.89	286.60
Total	213.39	410.95	1456.06
Add :			
a) Interest income net off expense	23.62	30.91	112.40
b) Other un-allocable income net off un-allocable expenditure	-0.11	71.29	399.31
Total profit before tax	236.90	513.15	1967.77
3. Capital employed			
a) Information & Communication	180.80	207.90	160.88
b) Automation & Drives	637.70	759.66	434.27
c) Industrial Solutions & Services	47.00	27.91	-78.57
d) Power	72.20	64.53	-15.46
e) Transport	-267.90	-161.65	-243.97
f) Healthcare & Other Services	617.80	688.32	633.42
g) Real Estate	959.10	1002.13	990.21
Total	2246.70	2588.80	1880.78

Notes :

1. Segment results of Power for the quarter ended 31 December, 2002 and year ended 30 September, 2003 include Rs 256 million on account of forfeiture of advance received.