


SIEMENS								
Statement of standalone and consolidated audited financial results for the quarter and year ended 30 September 2018								
(Rs. In millions)								
No.	Particulars	Standalone			Consolidated			
		Quarter Ended			Year Ended		Year Ended	
		30 September	30 June	30 September	30 September		30 September	
		2018 (Audited)	2018 (Unaudited)	2017 (Audited)	2018 (Audited)	2017 (Audited)	2018 (Audited)	2017 (Audited)
1	Revenue from operations							
a)	Gross sales / income from operations (refer note 1)	38,020	29,644	30,447	122,927	110,602	123,640	111,219
b)	Other operating income (refer note 2)	1,372	1,086	971	4,324	2,881	4,313	2,815
	Total Income from operations (a+b)	39,392	30,730	31,418	127,251	113,483	127,953	114,034
2	Other income	764	692	630	2,800	2,547	2,801	2,532
3	Total income	40,156	31,422	32,048	130,051	116,030	130,754	116,566
4	Expenses							
a)	Cost of materials consumed	7,970	7,182	10,113	29,237	32,968	29,237	32,968
b)	Purchases of stock-in-trade	8,608	7,248	3,973	28,757	19,596	28,757	19,596
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,560	(1,175)	1,739	(921)	823	(922)	823
d)	Project bought outs and other direct costs	8,751	7,133	5,479	28,791	20,118	29,204	20,418
e)	Excise duty (refer note 1)	-	-	-	-	3,335	-	3,387
f)	Employee benefits expense	3,637	3,799	3,700	14,487	13,926	14,573	14,024
g)	Finance costs	51	4	22	82	77	82	79
h)	Depreciation and amortisation expense	507	500	503	1,967	1,966	1,977	1,978
i)	Other expenses, net	4,680	3,520	3,242	13,739	12,205	13,831	12,278
	Total expenses	35,764	28,211	28,771	116,139	105,014	116,739	105,551
5	Profit before exceptional items and tax (3-4)	4,392	3,211	3,277	13,912	11,016	14,015	11,015
6	Exceptional items (refer note 3)	-	-	5,603	-	5,675	-	5,675
7	Profit before tax (5+6)	4,392	3,211	8,880	13,912	16,691	14,015	16,690
8	Tax expense (refer note 3)							
a)	Current tax	1,750	1,405	1,835	5,268	4,467	5,291	4,467
b)	Deferred tax (credit) / charge	(150)	(238)	807	(295)	888	(288)	856
		1,600	1,167	2,642	4,973	5,355	5,003	5,323
9	Net Profit after tax for the period (7-8)	2,792	2,044	6,238	8,939	11,336	9,012	11,367
10	Other comprehensive income / (loss)							
a)	Items that will not be reclassified to profit or loss							
	Re-measurement gains / (losses) on defined benefit plans	196	-	46	94	107	95	107
	Income tax effect	(68)	-	(16)	(33)	(37)	(33)	(37)
b)	Items that will be reclassified to profit or loss							
	Fair value changes on derivative designated as cash flow hedge reserve, net	23	(1)	(0)	11	8	11	8
	Income tax effect	(8)	0	0	(4)	(3)	(4)	(3)
	Total other comprehensive income / (loss)	143	(1)	30	68	75	69	75
11	Total comprehensive income (including other comprehensive income) [9+10]	2,935	2,043	6,268	9,007	11,411	9,081	11,442
12	Paid-up equity share capital (Face Value of equity shares : Rs. 2 each fully paid up)	712	712	712	712	712	712	712
13	Earnings Per Share (EPS) of Rs. 2 each (In Rupees) *							
	- Basic and diluted EPS before exceptional items	7.84	5.74	5.65	25.10	19.80	25.31	19.89
	- Basic and diluted EPS after exceptional items	7.84	5.74	17.52	25.10	31.83	25.31	31.92
* not annualised except year end EPS								

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MUMBAI

