

Segmentwise Revenue, Results and Capital Employed for the year ended 30 September 2014

(Rs. In Lakhs)

	Quarter Ended			Year Ended	
	30 September	30 June	30 September	30 September	30 September
	2014 (Audited)	2014 (Unaudited)	2013 (Audited)	2014 (Audited)	2013 (Audited)
1. Segment Revenue					
a) Infrastructure and Cities *	76938.22	51506.86	76116.52	245353.18	265306.80
b) Energy	107539.94	66687.68	109274.82	333842.72	399161.83
c) Industry (Refer note 2)*	113209.42	95321.09	124333.93	407473.82	426306.58
d) Healthcare	39781.19	39526.20	35508.44	144417.86	112966.54
e) Others *	1637.59	1021.02	226.78	4782.48	4458.75
	339106.36	254062.85	345460.49	1135870.06	1208200.50
Less : Inter segment revenue	20313.25	16620.81	19572.01	69612.95	72934.50
Total income from operations (net)	318793.11	237442.04	325888.48	1066257.11	1135266.00
2. Segment Results					
a) Infrastructure and Cities *	5337.06	2704.39	339.19	11057.79	5662.61
b) Energy	5235.39	(8127.88)	5873.88	12080.30	4835.16
c) Industry (Refer note 2)*	4032.49	3506.29	3297.69	10793.19	3166.79
d) Healthcare	3935.14	1306.94	2340.97	4303.11	3224.19
e) Others *	4486.24	1877.92	734.51	7230.02	3398.15
	23026.32	1267.66	12586.24	45464.41	20286.90
Add :					
a) Interest income	1655.11	1102.09	862.42	4044.18	2008.37
b) Exceptional items (Refer note 1)	36650.94	-	5232.44	38271.24	3245.79
c) Other un-allocable income net off un-allocable expenditure	(2010.78)	(162.24)	(1364.90)	(2606.19)	(1794.01)
Less :					
a) Interest expense	159.10	252.16	(206.22)	818.13	1889.31
Profit before tax	59162.49	1955.35	17522.42	84355.51	21857.74
3. Capital employed					
a) Infrastructure and Cities *	51868.13	53955.26	51862.73	51868.13	51862.73
b) Energy	125420.92	131273.57	124962.00	125420.92	124962.00
c) Industry (Refer note 2)*	80565.70	71156.86	93660.69	80565.70	93660.69
d) Healthcare	(7850.62)	(9413.21)	2287.74	(7850.62)	2287.74
e) Others *	6482.75	9175.75	7055.28	6482.75	7055.28
f) Unallocated (including cash and cash equivalent)	181079.55	163007.03	123205.70	181079.55	123205.70
Total Capital Employed	437566.43	419155.26	403034.14	437566.43	403034.14

* During the quarter and year ended 30 September 2014, there has been a reorganisation of certain businesses across segments and accordingly, the figures in relation to Industry, Infrastructure and Cities and unallocable for the previous period have been regrouped to make them comparable and services provided to other group companies and lease rentals have been classified as "Others".