

## Segmentwise Revenue, Results and Capital Employed for the Quarter ended 31 December 2014

(Rs. In Lakhs)

	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2014 (Unaudited)	2014 (Audited)	2013 (Unaudited)	2014 (Audited)
<b>1. Segment Revenue</b>				
Power and Gas	44940.17	48541.47	44545.42	156260.68
Energy Management	58324.23	94775.16	62063.85	295485.76
Building Technologies	7017.94	8806.77	6827.18	30365.09
Mobility	17836.09	28192.48	21931.37	86063.63
Digital Factory	38835.23	44203.61	35935.98	157931.74
Process Industries and Drives	36118.34	55337.54	39579.37	188438.60
Healthcare (Refer note 2)	14093.78	39781.19	24928.56	144417.86
Metals Technologies [Refer note 1(a)]	15046.98	19192.38	18760.42	75587.95
Others	1091.85	1637.59	1042.64	4782.49
	<b>233304.61</b>	<b>340468.19</b>	<b>255614.79</b>	<b>1139333.80</b>
<b>Less : Inter segment revenue</b>	14707.90	21675.08	16225.07	73076.69
<b>Total income from operations (net)</b>	<b>218596.71</b>	<b>318793.11</b>	<b>239389.72</b>	<b>1066257.11</b>
<b>2. Segment Results</b>				
Power and Gas	4909.18	(1600.99)	8957.76	(2057.39)
Energy Management	3245.91	8285.50	380.70	18515.55
Building Technologies	554.46	372.26	466.84	1971.76
Mobility	984.42	2691.57	93.02	3483.80
Digital Factory	3229.61	2119.05	283.02	8914.69
Process Industries and Drives	717.09	5066.51	827.08	7131.99
Healthcare (Refer note 2)	553.31	3881.82	(3552.40)	4303.11
Metals Technologies [Refer note 1(a)]	(1033.56)	(2577.65)	(277.88)	(4004.69)
Others	415.41	4415.17	536.13	7230.02
	<b>13575.83</b>	<b>22653.24</b>	<b>7714.27</b>	<b>45488.84</b>
<b>Add :</b>				
a) Interest income	2957.94	1655.11	726.57	4044.18
b) Exceptional items [Refer note 1(a) and 1(b)]	70458.78	36650.94	1620.30	38271.24
c) Other un-allocable income net off un-allocable expenditure	(246.75)	(1637.70)	(36.46)	(2630.62)
<b>Less :</b>				
a) Interest expense	188.88	159.10	170.66	818.13
<b>Profit before tax</b>	<b>86556.92</b>	<b>59162.49</b>	<b>9854.02</b>	<b>84355.51</b>
<b>3. Capital employed</b>				
Power and Gas	25160.04	17480.90	35785.35	17480.90
Energy Management	151730.11	147879.04	174823.68	147879.04
Building Technologies	(2926.38)	(4194.84)	(2841.86)	(4194.84)
Mobility	26904.98	14705.41	14789.38	14705.41
Digital Factory	25915.92	24704.24	26500.11	24704.24
Process Industries and Drives	38139.06	34316.15	42942.30	34316.15
Healthcare	(4396.92)	(7846.41)	(2004.95)	(7846.41)
Metals Technologies [Refer note 1(a)]	-	23084.74	25652.12	23084.74
Others	13303.92	6482.75	8684.57	6482.75
Unallocated (including cash and cash equivalent)	227119.78	180954.45	85003.00	180954.45
<b>Total Capital Employed</b>	<b>500950.51</b>	<b>437566.43</b>	<b>409333.70</b>	<b>437566.43</b>

During the quarter ended 31 December 2014, there has been a reorganisation of businesses across segments and accordingly, the figures for the previous period have been regrouped to make them comparable. However, no effect of the change in accounting policy has been given for the comparable periods (Refer note 2).

