

# SIEMENS LIMITED

## Segmentwise revenue, results, assets and liabilities for the year ended 30 September 2024

(Rs. in million)

Particulars	Standalone				
	Quarter ended			Year ended	
	30 September	30 June	30 September	30 September	30 September
	2024 (refer note 5)	2024 (Unaudited)	2023 (refer note 5)	2024 (Audited)	2023 (Audited)
<b>1. Segment Revenue</b>					
Energy (refer note 1)	20,758	14,865	18,467	63,452	60,803
Smart Infrastructure	18,308	15,864	17,286	66,898	56,627
Mobility	8,358	5,654	6,668	27,335	19,832
Digital Industries	10,519	9,644	9,459	40,961	35,229
Portfolio Companies*	2,606	2,370	2,444	9,366	9,547
Others	384	215	332	1,036	1,172
	60,933	48,612	54,656	209,048	183,210
Less : Inter segment revenue	1,148	927	841	4,082	3,559
<b>Total revenue from operations</b>	<b>59,785</b>	<b>47,685</b>	<b>53,815</b>	<b>204,966</b>	<b>179,651</b>
<b>2. Segment Results</b>					
Energy (refer note 1)	3,702	1,905	2,191	9,101	6,873
Smart Infrastructure	2,511	2,347	2,142	9,077	6,587
Mobility	598	9	87	1,498	533
Digital Industries	988	908	1,088	4,930	5,035
Portfolio Companies*	151	278	259	785	1,097
Others	27	38	2	89	42
<b>Profit from operations</b>	<b>7,977</b>	<b>5,485</b>	<b>5,769</b>	<b>25,480</b>	<b>20,167</b>
Demerger related expenses (refer note 1)	110	-	-	110	-
Add :					
a) Other Income (refer note 3)	2,729	1,497	1,393	10,389	5,487
Less :					
a) Finance costs	204	47	45	582	203
<b>Profit before tax</b>	<b>10,392</b>	<b>6,935</b>	<b>7,117</b>	<b>35,177</b>	<b>25,451</b>
<b>3. Segment Assets</b>					
Energy (refer note 1)	46,493	42,836	39,656	46,493	39,656
Smart Infrastructure	52,586	51,762	47,300	52,586	47,300
Mobility	19,462	19,291	14,279	19,462	14,279
Digital Industries	11,938	13,351	11,350	11,938	11,350
Portfolio Companies*	2,434	2,057	2,044	2,434	2,044
Others	2,591	2,265	1,839	2,591	1,839
<b>Total Segment Assets</b>	<b>135,504</b>	<b>131,562</b>	<b>116,468</b>	<b>135,504</b>	<b>116,468</b>
Unallocated (including cash and bank balances)	108,301	98,234	92,186	108,301	92,186
Assets classified as held for sale	-	3	371	-	371
<b>Total Assets</b>	<b>243,805</b>	<b>229,799</b>	<b>209,025</b>	<b>243,805</b>	<b>209,025</b>
<b>4. Segment Liabilities</b>					
Energy (refer note 1)	37,765	35,234	32,318	37,765	32,318
Smart Infrastructure	21,210	19,975	18,656	21,210	18,656
Mobility	11,808	11,301	9,527	11,808	9,527
Digital Industries	6,625	7,292	6,789	6,625	6,789
Portfolio Companies*	3,565	3,005	2,861	3,565	2,861
Others	2,049	993	1,290	2,049	1,290
<b>Total Segment Liabilities</b>	<b>83,022</b>	<b>77,800</b>	<b>71,441</b>	<b>83,022</b>	<b>71,441</b>
Unallocated	8,313	7,650	6,458	8,313	6,458
Advances received against assets held for sale	-	-	881	-	881
<b>Total Liabilities</b>	<b>91,335</b>	<b>85,450</b>	<b>78,780</b>	<b>91,335</b>	<b>78,780</b>

Other income includes dividend received from subsidiaries during the year, amounting to Rs. 878 (2023: Rs. 132) pertaining to Smart Infrastructure segment (C&S Electric Limited) and Rs. 584 (2023: Rs. 650) pertaining to Mobility segment (Siemens Rail Automation Private Limited). The underlying investment in subsidiaries are allocated to the respective segments.

\*From 1 October 2023, there has been a reorganisation in Digital Industries segment, due to which the Low Voltage Motors business is reported under Portfolio Companies segment. Accordingly, the comparative figures for the previous periods have been restated.

