


Segmentwise Revenue, Results, Assets & Liabilities for the quarter ended 31 December 2018

(Rs. In millions)

	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2018 (Unaudited)	2018 (Audited)	2017 (Unaudited)	2018 (Audited)
1. Segment Revenue				
Power and Gas	3,509	5,354	2,982	15,473
Energy Management	10,518	16,284	10,365	54,628
Building Technologies	1,081	1,796	890	5,182
Mobility	1,745	3,552	2,051	9,814
Digital Factory	6,842	6,807	5,046	24,348
Process Industries and Drives	5,257	6,959	4,013	22,126
Others	226	312	270	1,386
	29,178	41,064	25,617	132,957
Less : Inter segment revenue	1,107	1,672	1,322	5,706
Total income from operations	28,071	39,392	24,295	127,251
2. Segment Results				
Power and Gas	930	808	539	2,460
Energy Management	1,432	1,110	1,099	4,203
Building Technologies	87	162	65	444
Mobility	(148)	553	115	985
Digital Factory	665	505	408	1,962
Process Industries and Drives (Refer Note 1)	(431)	440	(42)	769
Others	(2)	101	70	371
Profit from Operations	2,533	3,679	2,254	11,194
Add :				
a) Other Income	877	764	705	2,800
Less :				
a) Finance costs	2	51	17	82
Profit before tax	3,408	4,392	2,942	13,912
3. Segment Assets				
Power and Gas	10,441	9,587	9,510	9,587
Energy Management	44,365	41,906	37,602	41,906
Building Technologies	2,364	2,374	1,939	2,374
Mobility	7,197	7,388	6,164	7,388
Digital Factory	9,312	7,857	7,979	7,857
Process Industries and Drives	14,253	12,903	11,293	12,903
Others	3,054	3,138	3,226	3,138
Unallocated (including cash and bank balances)	52,028	57,339	54,195	57,339
Total Assets	143,014	142,492	131,908	142,492
4. Segment Liabilities				
Power and Gas	9,423	9,246	8,111	9,246
Energy Management	22,111	23,484	21,232	23,484
Building Technologies	1,680	2,161	1,401	2,161
Mobility	4,856	5,442	3,435	5,442
Digital Factory	6,618	5,654	6,428	5,654
Process Industries and Drives	8,145	8,190	7,072	8,190
Others	1,041	1,042	989	1,042
Unallocated	3,822	4,219	4,286	4,219
Total Liabilities	57,696	59,438	52,954	59,438

SIGNED FOR IDENTIFICATION
BY

SRBC & CO LLP
MUMBAI



