

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the quarter ended 31 December 2012

(Rs. In Lakhs)

	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2012 (Unaudited)	2012 (Audited)	2011 (Unaudited)	2012 (Audited)
1. Segment Revenue				
a) Infrastructure and Cities	62490.48	88924.44	63464.63	311416.59
b) Energy	92636.87	120824.82	94800.00	525288.45
c) Industry	84808.12	117944.79	87120.58	426812.09
d) Healthcare	22438.62	31079.36	20203.78	108145.34
e) Unallocable Operating Revenue	1784.71	1113.01	2524.57	6185.60
Total	264158.80	359886.42	268113.56	1377848.07
Less : Inter segment revenue	15594.43	22368.82	18071.56	85859.91
Net Sales / Income From Operations	248564.37	337517.60	250042.00	1291988.16
2. Segment Results				
a) Infrastructure and Cities	(17.23)	5549.77	3869.43	16542.88
b) Energy (See note 4a)	3858.59	(19525.67)	(350.83)	21562.00
c) Industry	4467.07	4940.12	1010.59	16334.87
d) Healthcare	1033.24	1521.26	(376.21)	609.95
Total	9341.67	(7514.52)	4152.98	55049.70
Add :				
a) Interest income net off expense	361.97	879.31	2051.66	3320.07
b) Prior Period items (See note 4b)	-	(76.00)	-	(7990.00)
c) Other un-allocable income net off un-allocable expenditure	1209.49	(408.44)	2725.83	1705.76
Total Profit Before Tax	10913.13	(7119.65)	8930.47	52085.53
3. Capital employed				
a) Infrastructure and Cities	87786.01	68564.52	67129.19	68564.52
b) Energy	142584.77	108708.72	118256.69	108708.72
c) Industry	99722.58	71032.51	77661.26	71032.51
d) Healthcare	6545.88	(7353.08)	9291.78	(7353.08)
e) Unallocated	69568.83	155310.85	120181.05	155310.85
Total Capital Employed	406208.07	396263.52	392519.97	396263.52



SIGNED FOR IDENTIFICATION
BY

S.R. Batliboi

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