

Segmentwise Revenue, Results, Assets & Liabilities for the quarter ended 31 December 2017

(Rs. In millions)

	Quarter Ended				Year Ended	
	31 December	30 September	31 December	30 September		
	2017 (Unaudited)	2017 (Audited)	2016 (Unaudited)	2017 (Audited)		
1. Segment Revenue						
Power and Gas	2,982	3,879	3,476	14,403		
Energy Management	10,365	13,452	8,575	46,492		
Building Technologies	890	1,196	930	4,399		
Mobility	2,051	2,562	2,922	11,872		
Digital Factory	5,046	6,073	4,429	20,460		
Process Industries and Drives	4,013	5,779	5,483	22,548		
Others	270	331	304	1,324		
	25,617	33,272	26,119	121,498		
Less : Inter segment revenue	1,322	1,854	2,154	8,015		
Total income from operations	24,295	31,418	23,965	113,483		
2. Segment Results						
Power and Gas	539	668	652	2,014		
Energy Management	1,099	964	578	3,234		
Building Technologies	65	147	53	290		
Mobility	115	242	272	903		
Digital Factory	408	365	216	1,230		
Process Industries and Drives	(42)	239	(45)	545		
Others	70	44	127	330		
	2,254	2,669	1,853	8,546		
Add :						
a) Other Income	705	630	623	2,547		
b) Exceptional items (Refer note 2)	-	5,603	-	5,675		
Less :						
a) Finance costs	17	22	20	77		
Profit before tax	2,942	8,880	2,456	16,691		
3. Segment Assets						
Power and Gas	9,510	8,955	11,218	8,955		
Energy Management	37,602	34,904	32,960	34,904		
Building Technologies	1,939	1,863	1,787	1,863		
Mobility	6,164	5,962	7,312	5,962		
Digital Factory	7,979	7,606	6,934	7,606		
Process Industries and Drives	11,293	11,156	10,221	11,156		
Others	3,226	3,202	3,687	3,202		
Unallocated (including cash and bank balances)	54,195	57,583	46,032	57,583		
Total Assets	131,908	131,231	120,151	131,231		
4. Segment Liabilities						
Power and Gas	8,111	7,961	8,941	7,961		
Energy Management	21,232	21,934	17,733	21,934		
Building Technologies	1,401	1,607	1,231	1,607		
Mobility	3,435	3,786	3,375	3,786		
Digital Factory	6,428	5,895	4,710	5,895		
Process Industries and Drives	7,072	8,030	8,213	8,030		
Others	989	1,224	1,523	1,224		
Unallocated	4,286	3,747	4,655	3,747		
Total Liabilities	52,954	54,184	50,381	54,184		