

Segmentwise Revenue, Results and Capital Employed for the third quarter ended 30 June, 2012

(Rs in Lakhs)

	Unaudited Quarter ended			Unaudited Nine Months ended		Audited Year ended
	30 June	31 March	30 June	30 June		30 September
	2012	2012	2011	2012	2011	2011
1. Segment Revenue						
a) Infrastructure and Cities	67427.99	88940.75	58614.75	219713.74	195588.87	283405.82
b) Energy	120567.80	183414.99	121937.13	398144.55	377641.26	528830.33
c) Industry	89294.10	94291.95	86037.13	256958.09	256282.98	352906.97
d) Healthcare	27830.05	29160.80	25091.63	77189.18	69252.79	104795.52
Total	305119.94	395808.49	291680.64	952005.56	898765.90	1269938.64
Less : Inter segment revenue	25770.35	19794.17	16871.00	63491.08	64189.43	88104.25
Net Sales / Income From Operations	279349.59	376014.32	274809.64	888514.48	834576.47	1181834.39
2. Segment Results						
a) Infrastructure and Cities	(2736.44)	7074.72	2946.08	8288.88	18022.40	22880.06
b) Energy	2577.43	33174.58	11596.08	35750.16	51427.37	64962.83
c) Industry	3439.59	5316.45	5491.79	10988.73	19549.91	22661.31
d) Healthcare	583.42	(1269.80)	317.42	(1032.03)	3235.48	5164.68
Total	3864.00	44295.95	20351.37	53995.74	92235.16	115668.88
Add :						
a) Interest income net off expense	814.28	413.50	1592.92	3517.96	5211.01	7359.18
b) Other un-allocable income net off un-allocable expenditure	684.94	450.21	939.81	3503.71	2967.33	4467.29
Total Profit Before Tax	5363.22	45159.66	22884.10	61017.41	100413.50	127495.35
3. Capital employed						
a) Infrastructure and Cities	75615.04	77215.09	57112.21	75615.04	57112.21	50002.13
b) Energy	165131.78	147270.56	131771.72	165131.78	131771.72	93249.17
c) Industry	65505.38	66588.92	41741.95	65505.38	41741.95	40142.01
d) Healthcare	4522.94	9687.22	717.70	4522.94	717.70	(2024.05)
e) Unallocated	111751.63	117993.94	155286.52	111751.63	155286.52	200249.51
Total Capital Employed	422526.77	418755.73	386630.10	422526.77	386630.10	381618.77

