

Segmentwise Revenue, Results, Assets & Liabilities for the quarter ended 31 December 2019

Consolidated

(Rs. In millions)

	Quarter Ended			Year Ended
	31 December	30 September	31 December	30 September
	2019 (Unaudited)	2019 (Audited) (Refer note 6)	2018 (Unaudited)	2019 (Audited)
1. Segment Revenue				
Gas and Power	8,886	16,698	10,480	51,736
Smart Infrastructure	7,590	10,808	7,723	37,387
Mobility	2,249	3,774	1,933	12,037
Digital Industries	6,001	7,189	6,398	26,874
Portfolio Companies	2,484	3,756	2,053	11,428
Others	157	312	220	1,191
	27,367	42,537	28,807	140,653
Less : Inter segment revenue	517	1,063	548	2,981
Total income from operations	26,850	41,474	28,259	137,672
2. Segment Results				
Gas and Power	974	1,786	2,010	6,949
Smart Infrastructure	744	1,022	772	3,545
Mobility	264	415	(112)	1,263
Digital Industries	630	561	161	1,648
Portfolio Companies	132	(260)	(255)	(924)
Others	38	13	(7)	240
Profit from Operations	2,782	3,537	2,569	12,721
Add :				
a) Other Income	869	1,427	884	3,990
Less :				
a) Finance costs	77	90	2	117
Profit before tax	3,574	4,874	3,451	16,594
3. Segment Assets				
Gas and Power	41,524	38,630	41,448	38,630
Smart Infrastructure	20,559	18,941	20,945	18,941
Mobility	10,250	9,032	8,098	9,032
Digital Industries	9,090	7,924	10,284	7,924
Portfolio Companies	8,959	8,110	7,968	8,110
Others	1,691	1,239	3,148	1,239
Unallocated (including cash and bank balances)	67,029	69,707	52,024	69,707
Total Assets	159,102	153,583	143,915	153,583
4. Segment Liabilities				
Gas and Power	28,393	25,943	22,767	25,943
Smart Infrastructure	14,261	14,582	13,467	14,582
Mobility	7,573	7,747	5,791	7,747
Digital Industries	6,584	5,583	7,153	5,583
Portfolio Companies	5,015	4,457	4,707	4,457
Others	457	916	1,041	916
Unallocated	3,747	3,861	3,704	3,861
Total Liabilities	66,030	63,089	58,630	63,089

SIGNED FOR IDENTIFICATION
BY

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For B S R & Co. LLP

