

Segmentwise revenue, results and capital employed for the third quarter ended 30 June, 2006

(Rs. In millions)

	Unaudited quarter ended		Unaudited nine months ended		Audited Year ended
	30 June		30 June		On 30 September
	2006	2005	2006	2005	2005
1. Segment Revenue					
a) Information & Communication	346.12	245.08	1,067.12	778.90	1,078.86
b) Automation & Drives	2,857.45	1,886.52	8,331.76	6,109.72	8,838.51
c) Industrial Solutions & Services	1,177.41	509.54	3,348.95	2,024.94	2,868.96
d) Power	4,602.25	2,127.19	12,841.05	5,781.42	9,673.76
e) Transport	543.88	451.36	1,800.36	1,282.20	1,817.15
f) Healthcare & Other Services	896.20	808.68	2,654.39	2,445.34	3,682.08
g) Building Technologies	155.25	85.59	482.55	332.41	457.82
h) Automotive	307.67	0.00	927.23	0.00	0.00
i) Real Estate	95.99	108.77	288.69	316.50	441.35
Total	10,982.22	6,222.73	31,742.10	19,071.43	28,858.49
Less : Inter segment revenue	459.56	248.31	1,558.39	916.76	1,373.69
Net sales/income from operations	10,522.66	5,974.42	30,183.71	18,154.67	27,484.80
2. Segment Results					
a) Information & Communication	35.82	21.93	117.94	77.84	109.07
b) Automation & Drives	170.58	53.71	660.90	355.61	593.79
c) Industrial Solutions & Services	114.77	76.50	382.31	250.83	310.81
d) Power	274.32	206.41	933.80	558.50	772.78
e) Transport	30.45	39.24	174.13	106.45	225.62
f) Healthcare & Other Services	11.95	30.44	14.77	84.83	152.81
g) Building Technologies	5.93	5.72	28.26	20.06	29.17
h) Automotive	10.45	0.00	6.50	0.00	0.00
i) Real Estate	57.98	64.30	173.45	275.22	369.69
Total	712.25	498.25	2,492.06	1,729.34	2,563.74
Add :					
a) Interest income net off expense	117.45	81.52	250.51	182.74	215.15
b) Other un-allocable income net off un-allocable expenditure	14.69	6.07	437.00	264.23	852.16
Total profit before tax	844.39	585.84	3,179.57	2,176.31	3,631.05
3. Capital employed					
a) Information & Communication	196.12	83.79	196.12	83.79	86.60
b) Automation & Drives	1,455.88	1,197.05	1,455.88	1,197.05	1,315.41
c) Industrial Solutions & Services	-1,148.54	-525.10	-1,148.54	-525.10	-756.27
d) Power	-609.22	976.94	-609.22	976.94	1,187.61
e) Transport	-1,236.89	-364.70	-1,236.89	-364.70	-150.01
f) Healthcare & Other Services	150.91	49.79	150.91	49.79	207.20
g) Building Technologies	127.93	68.24	127.93	68.24	65.06
h) Automotive	232.83	0.00	232.83	0.00	0.00
i) Real Estate	900.16	1,013.85	900.16	1,013.85	864.68
Total	69.19	2,499.86	69.19	2,499.86	2,820.28