

SIEMENS
Segmentwise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2021

(Rs. in millions)

	Consolidated					
	Quarter ended			Nine months ended		Year ended
	30 June	31 March	30 June	30 June	30 June	30 September
	2021 (Unaudited)	2020 (Unaudited)	2020 (Unaudited)	2021 (Unaudited)	2020 (Unaudited)	2020 (Audited)
1. Segment Revenue						
Energy	9,549	11,913	5,546	31,631	24,699	40,529
Smart Infrastructure (refer note 1)	10,717	11,501	3,092	31,040	18,427	27,635
Mobility	1,441	2,589	1,121	6,134	5,925	9,214
Digital Industries	6,838	7,917	1,819	22,454	13,087	19,415
Portfolio Companies *	963	1,305	631	3,204	2,567	3,843
Others	216	293	270	693	670	966
	29,724	35,518	12,479	95,156	65,375	101,602
Less : Inter segment revenue	382	681	254	1,725	1,378	2,137
Total income from operations	29,342	34,837	12,225	93,431	63,997	99,465
Discontinued operation (refer note 3)	-	-	1,121	1,414	4,577	6,713
2. Segment Results						
Energy	765	1,804	232	3,846	2,093	4,014
Smart Infrastructure (refer note 1)	166	988	(731)	1,818	39	1,013
Mobility	238	290	60	756	629	1,069
Digital Industries	315	686	(236)	1,803	657	1,156
Portfolio Companies *	27	125	(7)	202	90	200
Others	19	29	35	83	80	63
Profit / (loss) from continuing operations	1,530	3,922	(647)	8,508	3,588	7,515
Add :						
a) Other Income	500	563	833	1,643	2,522	3,149
Less :						
a) Finance costs	80	58	49	174	236	295
Profit before tax from continuing operations	1,950	4,427	137	9,977	5,874	10,369
Profit / (Loss) before tax from discontinued operations (refer note 3)	-	-	(145)	372	62	(13)
Gain from sale of discontinued operations (refer note 3)	-	487	-	487	-	-
3. Segment Assets						
Energy	40,173	39,402	35,124	40,173	35,124	36,272
Smart Infrastructure (refer note 1)	46,971	46,958	18,317	46,971	18,317	18,683
Mobility	11,526	11,488	10,212	11,526	10,212	10,773
Digital Industries	9,401	9,052	6,489	9,401	6,489	7,075
Portfolio Companies *	2,143	2,542	2,311	2,143	2,311	2,325
Others	1,983	2,142	2,342	1,983	2,342	2,225
Unallocated (including cash and bank balances)	59,502	64,481	64,257	59,502	64,257	75,324
Asset classified as held for sale (refer note 3)	-	-	5,542	-	5,542	5,925
Total Assets	171,699	176,065	144,594	171,699	144,594	158,602
4. Segment Liabilities						
Energy	27,066	27,765	23,432	27,066	23,432	26,966
Smart Infrastructure (refer note 1)	21,714	23,872	11,481	21,714	11,481	13,148
Mobility	6,775	8,120	6,281	6,775	6,281	7,512
Digital Industries	9,215	9,581	3,942	9,215	3,942	6,594
Portfolio Companies *	1,694	1,807	1,870	1,694	1,870	1,841
Others	709	1,074	1,110	709	1,110	1,151
Unallocated	4,171	4,930	3,472	4,171	3,472	4,483
Liabilities classified as held for sale (refer note 3)	-	-	1,641	-	1,641	1,987
Total Liabilities	71,344	77,149	53,229	71,344	53,229	63,682

* Portfolio Companies segment constitutes Large Drive Applications.