

Segmentwise Revenue, Results and Capital Employed for the quarter and nine months ended 30 June 2014

(Rs. In Lakhs)

	Quarter Ended		Nine Months Ended		Year Ended	
	30 June	31 March	30 June	30 June	30 September	
	2014 (Unaudited)	2014 (Unaudited)	2013 (Unaudited)	2014 (Unaudited)	2013 (Unaudited)	2013 (Audited)
1. Segment Revenue						
a) Infrastructure and Cities *	51506.86	61359.41	59353.95	168414.96	189190.28	265306.80
b) Energy	66687.68	77001.98	94031.11	226302.78	289887.01	399161.83
c) Industry (Refer note 2)*	95321.09	106967.53	100014.59	294264.40	301972.64	426306.58
d) Healthcare	39526.20	40181.91	26146.97	104636.67	77458.09	112966.54
e) Others *	1021.02	1081.18	1720.53	3144.89	4232.00	4458.75
	264062.85	286592.01	281267.15	796763.70	862740.02	1208200.50
Less : Inter segment revenue	16620.81	15959.78	17064.91	49299.70	53362.47	72934.50
Total income from operations (net)	237442.04	270632.23	264202.24	747464.00	809377.55	1135266.00
2. Segment Results						
a) Infrastructure and Cities *	2704.39	2626.46	1788.12	5993.45	5323.42	5662.61
b) Energy	(8127.88)	5160.68	(3634.28)	7019.54	(1038.72)	4835.16
c) Industry (Refer note 2)*	3506.29	2546.44	(1852.53)	7152.23	(130.90)	3166.79
d) Healthcare	1306.94	2615.84	(402.59)	705.80	883.22	3224.19
e) Others *	1877.92	400.82	635.72	3183.40	2663.64	3398.15
	1267.66	13350.24	(3465.56)	24054.42	7700.65	20286.90
Add :						
a) Interest income	1102.09	560.41	197.99	2389.07	1145.94	2008.37
b) Exceptional Items (Refer note 1)	-	-	(3379.53)	-	(1986.65)	3245.79
c) Other un-allocable income net off un-allocable expenditure	(162.24)	(290.81)	27.33	(591.44)	(429.06)	(1794.01)
Less :						
a) Interest expense	252.16	236.21	393.50	659.03	2095.52	1889.31
Profit / (Loss) before tax	1955.35	13383.63	(7013.27)	25193.02	4335.36	21857.74
3. Capital employed						
a) Infrastructure and Cities *	53955.26	62018.06	65822.98	53955.26	65822.98	51862.73
b) Energy	131273.57	142187.95	137466.36	131273.57	137466.36	124962.00
c) Industry (Refer note 2)*	71156.86	76185.13	97407.88	71156.86	97407.88	93660.69
d) Healthcare	(9413.21)	(12679.21)	(2383.86)	(9413.21)	(2383.86)	2287.74
e) Others *	9175.75	7033.66	8350.60	9175.75	8350.60	7055.28
f) Unallocated (including cash & cash equivalent)	163007.03	143098.97	102115.39	163007.03	102115.39	123205.70
Total Capital Employed	419155.26	417844.56	408779.35	419155.26	408779.35	403034.14

* During the quarter and nine months ended 30 June 2014, there has been a reorganisation of certain businesses across segments and accordingly, the figures in relation to Industry, Infrastructure and Cities and unallocable for the previous period have been regrouped to make them comparable and services provided to other group companies have been classified as "Others".

SIGNED FOR IDENTIFICATION
BY
W
S.R. BATLIBOI & ASSOCIATES LLP
MUMBAI