

SIEMENS

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2005

(Rs. In millions)

	Unaudited Quarter ended		Audited Year ended
	31 December		On 30 September
	2005	2004	2005
1. Segment Revenue			
a) Information & Communication	353.63	241.19	1078.86
b) Automation & Drives	2262.82	1849.89	8838.51
c) Industrial Solutions & Services	956.11	693.92	2868.96
d) Power	3495.33	1430.87	9673.76
e) Transport	626.49	370.06	1817.15
f) Healthcare & Other Services	760.95	519.08	3682.08
g) Building Technologies	160.01	109.41	457.82
h) Automotive	315.60	0.00	0.00
i) Real Estate	90.33	97.17	441.35
Total	9021.27	5311.59	28858.49
Less : Inter segment revenue	510.04	280.12	1373.69
Net sales/income from operations	8511.23	5031.47	27484.80
2. Segment Results			
a) Information & Communication	36.03	24.71	109.07
b) Automation & Drives	142.36	109.57	593.79
c) Industrial Solutions & Services	88.65	62.19	310.81
d) Power	257.57	101.04	772.78
e) Transport	73.11	33.47	225.62
f) Healthcare & Other Services	9.20	-35.26	152.81
g) Building Technologies	9.45	6.45	29.17
h) Automotive (see note 2(c))	-23.89	0.00	0.00
i) Real Estate	50.91	90.05	369.69
Total	643.39	392.22	2563.74
Add :			
a) Interest income net off expense	54.47	50.23	215.15
b) Other un-allocable income net off un-allocable expenditure	6.97	2.81	852.16
Total profit before tax	704.83	445.26	3631.05
3. Capital employed			
a) Information & Communication	172.80	187.51	86.60
b) Automation & Drives	1470.87	845.89	1315.41
c) Industrial Solutions & Services	-789.67	-157.54	-756.27
d) Power	-223.05	85.86	1187.61
e) Transport	-1291.51	-272.62	-150.01
f) Healthcare & Other Services	375.35	421.85	207.20
g) Building Technologies	110.04	48.22	65.06
h) Automotive	229.00	0.00	0.00
i) Real Estate	978.30	943.31	864.68
Total	1032.13	2102.48	2820.28