

Segmentwise Revenue, Results, Assets & Liabilities for the year ended 30 September 2016

(Rs. In Lakhs)

	Standalone				Consolidated		
	Quarter Ended		Year Ended		Year Ended		
	30 September	30 June	30 September	30 September		30 September	
	2016 (Audited)	2016 (Unaudited)	2015 (Audited)	2016 (Audited)	2015 (Audited)	2016 (Audited)	2015 (Audited)
1. Segment Revenue							
Power and Gas	44642.59	32275.17	48128.18	139995.32	157103.55	139995.32	157103.55
Energy Management	113243.76	74040.62	103560.25	342058.47	316274.61	342058.47	316274.61
Building Technologies	12758.85	8811.19	9044.56	37144.60	30366.93	37144.60	30366.93
Mobility	34356.29	24697.30	31848.60	109327.29	96711.99	112020.72	101789.22
Digital Factory	58522.69	44542.82	47681.11	187600.57	164139.16	187600.57	164139.16
Process Industries and Drives	66657.67	47749.30	57141.41	209264.55	190446.79	209264.55	190446.79
Healthcare [Refer note 1(c)]	-	49247.41	52572.49	127083.94	142477.92	127083.94	142477.92
Metals Technologies [Refer note 1(c)]	-	-	-	-	15046.98	-	15,046.98
Others	4879.75	2177.81	2034.41	11233.41	6408.11	11237.41	6408.13
	335061.60	283541.62	352011.01	1163708.15	1118976.04	1166405.58	1124053.29
Less : Inter segment revenue	26003.00	21501.43	22061.79	82826.61	67740.74	82826.61	67740.74
Total income from operations (net)	309058.60	262040.19	329949.22	1080881.54	1051235.30	1083578.97	1056312.55
2. Segment Results							
Power and Gas	2426.67	2278.57	6562.49	12742.19	19445.44	12742.19	19445.44
Energy Management	7407.40	4230.68	6647.05	23243.28	21885.29	23243.28	21885.29
Building Technologies	925.39	592.58	1043.76	2362.46	2286.38	2362.46	2286.38
Mobility	2255.61	1316.00	3200.65	6655.47	4745.39	5506.78	4111.01
Digital Factory	3628.39	1741.54	2433.13	11924.43	12669.17	11924.43	12669.17
Process Industries and Drives	1260.28	3224.33	303.21	9259.66	7294.62	9259.66	7294.62
Healthcare [Refer note 1(c)]	-	3024.79	2536.14	4661.36	6730.49	4661.36	6730.49
Metals Technologies [Refer note 1(c)]	-	-	-	-	(1040.42)	-	(1,040.42)
Others	1622.49	663.81	655.14	3830.61	1785.85	3838.10	1788.87
	19526.23	17072.30	23381.57	74679.46	75802.21	73538.26	75170.85
Add :							
a) Other income	6825.47	2788.79	4074.01	16391.45	16044.05	16357.56	16001.46
b) Exceptional items [Refer note 1(a), 1(b)]	299232.59	-	7071.05	299232.59	78274.78	299232.59	78274.78
Less :							
a) Finance costs	205.35	152.60	191.72	590.73	485.97	789.41	697.71
Profit before tax	325378.94	19708.49	34334.91	389712.77	169635.07	388339.00	168749.38
3. Segment Assets							
Power and Gas	98899.29	109587.60	119951.04	98899.29	119951.04	98899.29	119951.04
Energy Management	305785.76	329598.06	290176.05	305785.76	290176.05	305785.76	290176.05
Building Technologies	18020.55	15247.07	13806.47	18020.55	13806.47	18020.55	13806.47
Mobility	63143.62	59062.43	53772.35	63143.62	53772.35	65698.08	59071.04
Digital Factory	67183.18	63736.80	57931.19	67183.18	57931.19	67183.18	57931.19
Process Industries and Drives	97384.73	94373.54	95209.14	97384.73	95209.14	97384.73	95209.14
Healthcare [Refer note 1(c)]	-	63209.16	51908.03	-	51908.03	-	51908.03
Metals Technologies [Refer note 1(c)]	-	-	-	-	-	-	-
Others	33235.93	35613.96	36061.03	33235.93	36061.03	33235.93	36061.03
Unallocated (including cash and bank balances)	490495.27	250014.95	333951.98	490495.27	333951.98	490493.95	333499.32
Total Assets	1174148.33	1020443.57	1052767.28	1174148.33	1052767.28	1176701.47	1057613.31
4. Segment Liabilities							
Power and Gas	81136.63	82370.61	95561.93	81136.63	95561.93	81136.63	95561.93
Energy Management	163346.68	152696.03	150873.91	163346.68	150873.91	163346.68	150873.91
Building Technologies	13361.57	9619.56	9140.52	13361.57	9140.52	13361.57	9140.52
Mobility	34420.54	26769.01	30094.20	34420.54	30094.20	39286.53	35830.00
Digital Factory	45256.91	38372.91	40144.01	45256.91	40144.01	45256.91	40144.01
Process Industries and Drives	73226.94	64438.65	67560.57	73226.94	67560.57	73226.94	67560.57
Healthcare [Refer note 1(c)]	-	60214.27	60756.26	-	60756.26	-	60756.26
Metals Technologies [Refer note 1(c)]	-	-	-	-	-	-	-
Others	11834.91	9620.27	6872.21	11834.91	6872.21	11834.91	6872.21
Unallocated (including cash and bank balances)	93373.72	139209.73	79101.85	93373.72	79101.85	93374.02	79100.60
Total Liabilities	515957.90	583311.04	540105.46	515957.90	540105.46	520824.19	545840.01

SIGNED FOR IDENTIFICATION
BY *[Signature]*
S R B C & CO LLP
MUMBAI

