

Segment Wise Revenue, Results, Assets & Liabilities for the year ended 30 September 2018

(Rs. in Millions)

	Standalone		Consolidated				
	Quarter Ended		Year Ended				
	30 September	30 June	30 September	30 September			
	2018 (Audited)	2018 (Unaudited)	2017 (Audited)	2017 (Audited)			
1. Segment Revenue							
Power and Gas	5,354	3,439	3,879	15,473	14,403	15,473	14,403
Energy Management	16,284	13,136	13,452	54,628	46,492	54,628	46,492
Building Technologies	1,796	1,251	1,196	5,182	4,399	5,182	4,399
Mobility [Refer note 4]	3,552	2,132	2,562	9,814	11,872	10,516	12,423
Digital Factory	6,807	6,290	6,073	24,348	20,460	24,348	20,460
Process Industries and Drives [Refer note 4]	6,959	5,484	5,779	22,126	22,548	22,126	22,548
Others	312	359	331	1,386	1,324	1,386	1,324
	41,064	32,091	33,272	132,957	121,498	133,659	122,049
Less : Inter Segment Revenue	1,672	1,361	1,854	5,706	8,015	5,706	8,015
Total Income from operations	39,392	30,730	31,418	127,251	113,483	127,953	114,034
2. Segment Results							
Power and Gas	808	671	668	2,460	2,014	2,460	2,014
Energy Management	1,110	752	964	4,203	3,234	4,203	3,234
Building Technologies	162	106	147	444	290	444	290
Mobility [Refer note 4]	553	161	242	985	903	1,087	919
Digital Factory	505	614	365	1,962	1,230	1,962	1,230
Process Industries and Drives [Refer note 4]	440	122	239	769	545	769	545
Others	101	97	44	371	330	371	330
Profit from Operations	3,679	2,523	2,669	11,194	8,546	11,296	8,562
Add :							
a) Other Income	764	692	630	2,800	2,547	2,801	2,532
b) Exceptional items [Refer note 3]	-	-	5,603	-	5,675	-	5,675
Less :							
a) Finance costs	51	4	22	82	77	82	79
Profit before tax	4,392	3,211	8,880	13,912	16,691	14,015	16,690
3. Segment Assets							
Power and Gas	9,587	9,091	8,955	9,587	8,955	9,587	8,955
Energy Management	41,906	40,403	34,904	41,906	34,904	41,906	34,904
Building Technologies	2,374	2,079	1,863	2,374	1,863	2,374	1,863
Mobility [Refer note 4]	7,388	6,605	5,962	7,388	5,962	8,259	6,113
Digital Factory	7,857	8,144	7,606	7,857	7,606	7,857	7,606
Process Industries and Drives [Refer note 4]	12,903	12,555	11,156	12,903	11,156	12,903	11,156
Others	3,138	3,142	3,202	3,138	3,202	3,138	3,202
Unallocated (including cash and bank balances)	57,339	53,163	57,583	57,339	57,583	57,339	57,583
Total Assets	142,492	135,182	131,231	142,492	131,231	143,363	131,382
4. Segment Liabilities							
Power and Gas	9,246	9,099	7,961	9,246	7,961	9,246	7,961
Energy Management	23,484	22,048	21,934	23,484	21,934	23,484	21,934
Building Technologies	2,161	1,780	1,607	2,161	1,607	2,161	1,607
Mobility [Refer note 4]	5,442	4,179	3,786	5,442	3,786	6,378	4,078
Digital Factory	5,654	6,406	5,895	5,654	5,895	5,654	5,895
Process Industries and Drives [Refer note 4]	8,190	7,542	8,029	8,190	8,029	8,190	8,029
Others	1,042	1,012	1,225	1,042	1,225	1,042	1,225
Unallocated	4,219	2,999	3,747	4,219	3,747	4,219	3,747
Total Liabilities	59,438	55,065	54,184	59,438	54,184	60,374	54,476

SIGNED FOR IDENTIFICATION
BY

SRBC & CO LLP
MUMBAI

