

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the quarter and nine months ended 30 June 2015

(Rs. In Lakhs)

	Quarter Ended		Nine Months Ended		Year Ended	
	30 June	31 March	30 June	30 June	30 September	
	2015 (Unaudited)	2015 (Unaudited)	2014 (Unaudited)	2015 (Unaudited)	2014 (Audited)	
1. Segment Revenue						
Power and Gas	31045.32	31881.05	26798.19	107866.54	107719.21	156260.68
Energy Management	73691.64	82243.60	64010.10	214259.48	200710.59	295485.76
Building Technologies	6837.01	7467.15	7529.31	21322.10	21558.32	30365.09
Mobility	21234.03	25870.39	17441.65	64940.51	57871.15	86063.63
Digital Factory	37534.63	39997.62	36591.03	116367.49	113728.13	157931.74
Process Industries and Drives	48173.63	48795.36	42929.43	133087.33	133685.02	188438.60
Healthcare (Refer note 2)	33759.05	42060.15	39526.20	89912.98	104636.67	144417.86
Metals Technologies [Refer note 1(a)]	-	-	18654.82	15046.98	55811.62	75587.95
Others	1737.20	1540.92	1021.01	4369.96	3144.89	4782.49
	254012.51	279856.24	254501.74	767173.37	798865.60	1139333.80
Less : Inter segment revenue	16413.14	14557.91	17059.70	45678.96	51401.60	73076.69
Total income from operations (net)	237599.37	265298.33	237442.04	721494.41	747464.00	1066257.11
2. Segment Results						
Power and Gas	3462.13	4677.94	(11380.73)	13032.96	(498.16)	(2136.77)
Energy Management	6058.61	6232.29	4212.74	15536.81	10071.04	18224.14
Building Technologies	253.69	463.38	706.86	1271.53	1599.43	1969.39
Mobility	(1576.04)	2218.22	765.63	1626.60	790.04	3480.96
Digital Factory	4165.88	2989.23	4541.72	10384.72	6790.73	8901.65
Process Industries and Drives	4255.77	2204.32	(844.10)	7177.18	1929.75	6898.32
Healthcare (Refer note 2)	2701.65	930.43	1319.07	4353.23	431.39	4284.95
Metals Technologies [Refer note 1(a)]	-	-	42.45	(1040.42)	(1439.00)	(4026.20)
Others	584.05	336.04	462.06	1335.18	1398.38	1549.41
	19905.74	20051.85	(174.30)	53677.79	21073.60	39145.85
Add :						
a) Other un-allocable income net off un-allocable expenditure	5312.45	3038.10	2381.81	10917.36	3158.15	7756.55
b) Exceptional items [Refer note 1(a) and note 1(b)]	-	744.94	-	71203.72	1620.30	38271.24
Less :						
a) Finance costs	184.24	125.61	252.16	498.73	659.03	818.13
Profit before tax	25033.95	23709.28	1955.35	135300.14	25193.02	84355.51
3. Capital employed						
Power and Gas	22538.27	27771.34	15071.22	22538.27	15071.22	17480.90
Energy Management	149303.61	141525.64	147765.21	149303.61	147765.21	139768.11
Building Technologies	5629.30	6134.15	4593.08	5629.30	4593.08	3916.09
Mobility	23190.32	17684.51	16342.99	23190.32	16342.99	14705.41
Digital Factory	22234.76	22310.18	10484.84	22234.76	10484.84	17380.76
Process Industries and Drives	41765.12	47593.99	35119.68	41765.12	35119.68	41639.63
Healthcare	7193.86	4395.28	(9413.21)	7193.86	(9413.21)	(7846.41)
Metals Technologies [Refer note 1(a)]	-	-	27007.16	-	27007.16	23084.74
Others	20019.05	19448.45	9175.75	20019.05	9175.75	6482.75
Unallocated (including cash and bank balances)	242151.56	230525.59	163008.54	242151.56	163008.54	180954.45
Total Capital Employed	534025.85	517389.13	419155.26	534025.85	419155.26	437566.43

During the previous quarter ended 31 December 2014, there had been a reorganisation of businesses across segments and accordingly, the figures for the previous period have been regrouped to make them comparable.

No effect of the change in accounting policy has been given for the comparable periods (Refer note 2).

