

SIEMENS

Segment Wise Revenue, Result, Assets & Liabilities for the quarter and and six months ended 31 March 2018

	(Rs. In millions)					
	Quarter Ended			Six Months Ended		Year Ended
	31 March	31 December	31 March	31 March		30 September
	2018 (Unaudited)	2017 (Unaudited)	2017 (Unaudited)	2018 (Unaudited)	2017 (Unaudited)	2017 (Audited)
1. Segment Revenue						
Power and Gas	3,699	2,982	4,012	6,681	7,488	14,403
Energy Management	14,842	10,365	12,320	25,207	20,896	46,492
Building Technologies	1,245	890	1,154	2,135	2,084	4,399
Mobility [Refer note 3]	2,079	2,051	3,678	4,130	6,601	11,872
Digital Factory	6,204	5,046	5,235	11,250	9,663	20,460
Process Industries and Drives [Refer note 3]	5,670	4,013	5,796	9,683	11,278	22,548
Others	445	270	327	715	631	1,324
	34,184	25,617	32,522	59,801	58,641	121,498
Less : Inter Segment Revenue	1,350	1,322	2,010	2,672	4,164	8,015
Total Income From Operations	32,834	24,295	30,512	57,129	54,477	113,483
2. Segment Results						
Power and Gas	441	539	562	980	1,215	2,014
Energy Management	1,242	1,099	911	2,341	1,489	3,234
Building Technologies	111	65	23	176	76	290
Mobility [Refer note 3]	156	115	133	271	405	903
Digital Factory	435	408	312	843	529	1,230
Process Industries and Drives [Refer note 3]	249	(42)	267	207	222	545
Others	104	70	75	174	202	330
Profit From Operations	2,738	2,254	2,283	4,992	4,138	8,546
Add:						
a) Other Income	639	705	529	1,344	1,151	2,547
b) Exceptional items [Refer note 2]	-	-	72	-	72	5,675
Less:						
a) Finance costs	11	17	21	28	41	77
Profit Before Tax	3,366	2,942	2,863	6,308	5,320	16,691
3. Segment Assets						
Power and Gas	9,478	9,510	11,273	9,478	11,273	8,955
Energy Management	38,348	37,602	34,633	38,348	34,633	34,904
Building Technologies	1,988	1,939	1,829	1,988	1,829	1,863
Mobility [Refer note 3]	6,568	6,164	7,445	6,568	7,445	5,962
Digital Factory	7,896	7,979	6,960	7,896	6,960	7,606
Process Industries and Drives [Refer note 3]	12,052	11,293	9,735	12,052	9,735	11,156
Others	3,145	3,226	3,543	3,145	3,543	3,202
Unallocated (including cash and bank balances)	52,745	54,195	42,872	52,745	42,872	57,583
Total Assets	132,220	131,908	118,290	132,220	118,290	131,231
4. Segment Liabilities						
Power and Gas	9,055	8,111	9,493	9,055	9,493	7,961
Energy Management	22,369	21,232	18,974	22,369	18,974	21,934
Building Technologies	1,604	1,401	1,510	1,604	1,510	1,607
Mobility [Refer note 3]	4,287	3,435	4,124	4,287	4,124	3,786
Digital Factory	5,965	6,428	4,464	5,965	4,464	5,895
Process Industries and Drives [Refer note 3]	7,213	7,072	7,247	7,213	7,247	8,030
Others	1,026	989	1,529	1,026	1,529	1,224
Unallocated	2,629	4,286	1,792	2,629	1,792	3,747
Total Liabilities	54,148	52,954	49,133	54,148	49,133	54,184

SIGNED FOR IDENTIFICATION
BY

S R B C & CO LLP
MUMBAI

