

# SIEMENS

## Segmentwise Revenue, Results, Assets & Liabilities for the quarter and year ended 30 September 2020

(Rs. in millions)

	Consolidated				
	Quarter ended			Year ended	
	30 September	30 June	30 September	30 September	
	2020 (Audited) (Refer note 9)	2020 (Unaudited)	2019 (Audited) (Refer note 9)	2020 (Audited)	2019 (Audited)
<b>1. Segment Revenue</b>					
Energy	15,830	5,546	16,698	40,529	51,736
Smart Infrastructure	9,208	3,092	10,808	27,635	37,387
Mobility	3,288	1,121	3,774	9,214	12,037
Digital Industries	6,328	1,819	7,189	19,415	26,874
Portfolio Companies *	1,276	631	1,226	3,843	4,595
Others	297	270	312	966	1,191
	<b>36,227</b>	<b>12,479</b>	<b>40,007</b>	<b>101,602</b>	<b>133,820</b>
Less : Inter segment revenue	759	254	1,063	2,137	2,981
<b>Total income from operations</b>	<b>35,468</b>	<b>12,225</b>	<b>38,944</b>	<b>99,465</b>	<b>130,839</b>
Discontinued operation (refer note 3)	2,135	1,121	2,530	6,713	6,833
<b>2. Segment Results</b>					
Energy	1,921	232	1,786	4,014	6,949
Smart Infrastructure	974	(731)	1,022	1,013	3,545
Mobility	440	60	415	1,069	1,263
Digital Industries	499	(236)	561	1,156	1,648
Portfolio Companies *	109	(7)	17	200	(373)
Others	(18)	35	13	63	240
<b>Operating profit / (loss) from continuing operations</b>	<b>3,925</b>	<b>(647)</b>	<b>3,814</b>	<b>7,515</b>	<b>13,272</b>
Add :					
a) Other Income	625	833	1,427	3,149	3,984
Less :					
a) Finance costs	59	49	89	295	115
<b>Profit before tax from continuing operations</b>	<b>4,491</b>	<b>137</b>	<b>5,152</b>	<b>10,369</b>	<b>17,141</b>
Loss before tax from discontinued operations (refer note 3)	(75)	(145)	(278)	(13)	(547)
<b>3. Segment Assets</b>					
Energy	36,272	35,124	38,630	36,272	38,630
Smart Infrastructure	18,683	18,317	18,941	18,683	18,941
Mobility	10,773	10,212	9,032	10,773	9,032
Digital Industries	7,075	6,489	7,924	7,075	7,924
Portfolio Companies *	2,325	7,853	8,110	2,325	8,110
Others	2,225	2,342	1,239	2,225	1,239
Unallocated (including cash and bank balances)	75,324	64,257	69,707	75,324	69,707
Asset classified as held for sale (refer note 3)	5,925	-	-	5,925	-
<b>Total Assets</b>	<b>158,602</b>	<b>144,594</b>	<b>153,583</b>	<b>158,602</b>	<b>153,583</b>
<b>4. Segment Liabilities</b>					
Energy	26,966	23,432	25,943	26,966	25,943
Smart Infrastructure	13,148	11,481	14,582	13,148	14,582
Mobility	7,512	6,281	7,747	7,512	7,747
Digital Industries	6,594	3,942	5,583	6,594	5,583
Portfolio Companies *	1,841	3,511	4,457	1,841	4,457
Others	1,151	1,110	916	1,151	916
Unallocated	4,483	3,472	3,861	4,483	3,861
Liabilities classified as held for sale (refer note 3)	1,987	-	-	1,987	-
<b>Total Liabilities</b>	<b>63,682</b>	<b>53,229</b>	<b>63,089</b>	<b>63,682</b>	<b>63,089</b>

\* Portfolio Companies segment relates to Large Drive Applications.