

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the quarter and six months ended 31 March 2014

(Rs. in Lakhs)

	Quarter Ended			Six Months Ended		Year Ended
	31 March	31 December	31 March	31 March	31 March	30 September
	2014 (Unaudited)	2013 (Unaudited)	2013 (Unaudited)	2014 (Unaudited)	2013 (Unaudited)	2013 (Audited)
1. Segment Revenue						
a) Infrastructure and Cities *	61359.41	55548.69	76239.36	116908.10	129836.33	265306.80
b) Energy	77001.98	82613.12	102568.49	159615.10	195855.90	399161.83
c) Industry *	106967.53	91975.78	107158.21	198943.31	201958.05	426306.58
d) Healthcare	40181.91	24928.56	28872.50	65110.47	51311.12	112966.54
e) Others *	1081.20	1042.64	1420.31	2123.84	2511.45	4458.74
	286592.03	256108.79	316258.87	542700.82	581472.85	1208200.49
Less : Inter segment revenue	15959.80	16719.07	20703.13	32678.87	36297.55	72934.49
Total income from operations (net)	270632.23	239389.72	295555.74	510021.95	545175.30	1135266.00
2. Segment Results						
a) Infrastructure and Cities *	2626.46	662.60	3553.94	3289.06	3535.29	5662.61
b) Energy	5160.69	9986.73	(1239.78)	15147.42	2595.55	4835.16
c) Industry *	2546.45	1099.49	(1832.06)	3645.94	1721.63	3166.79
d) Healthcare	2615.84	(3216.98)	260.57	(601.14)	1285.81	3224.19
e) Others *	400.80	904.67	501.88	1305.47	2027.88	3398.15
	13350.24	9436.51	1244.55	22786.75	11166.16	20286.90
Add :						
a) Interest income	560.41	726.57	259.81	1286.98	947.95	2008.37
b) Exceptional Items (refer note 1)	-	-	1392.88	-	1392.88	3245.79
c) Other un-allocable income net off un-allocable expenditure	(290.81)	(138.40)	(218.86)	(429.21)	(456.38)	(1794.01)
Less :						
a) Interest expense	236.21	170.66	835.12	406.87	1702.02	1889.31
Profit Before Tax	13383.63	9854.02	1843.26	23237.65	11348.59	21857.74
3. Capital employed						
a) Infrastructure and Cities *	62018.06	57204.95	88802.00	62018.06	88802.00	51862.73
b) Energy	142187.95	166886.29	150087.47	142187.95	150087.47	124962.00
c) Industry *	76185.13	93559.56	75154.51	76185.13	75154.51	93660.69
d) Healthcare	(12679.21)	(2004.95)	(1218.60)	(12679.21)	(1218.60)	2287.74
e) Others *	7033.66	8684.57	6213.10	7033.66	6213.10	7055.28
f) Unallocated (including cash & cash equivalent)	143098.98	85003.28	94655.17	143098.98	94655.17	123205.70
Total Capital Employed	417844.57	409333.70	413693.65	417844.57	413693.65	403034.14

* During the quarter and Six months ended 31 March 2014, there has been a reorganisation of certain businesses across segments and accordingly, the figures in relation to Industry, Infrastructure and Cities and unallocable for the previous period have been regrouped to make them comparable and services provided to other group companies have been classified as "Others".

