

SIEMENS

Segmentwise revenue, results and capital employed for the third quarter ended 30 June, 2007

(Rs. In millions)

	Unaudited Quarter ended		Unaudited nine months ended		Audited Year ended
	30 June		30 June		30 September
	2007	2006	2007	2006	2006
1. Segment Revenue					
a) Information & Communication	465.24	346.12	1,285.55	1,067.12	1,418.40
b) Automation & Drives	3,706.38	2,857.45	11,254.44	8,331.76	12,209.71
c) Industrial Solutions & Services	2,369.29	1,177.41	6,720.28	3,348.95	5,320.76
d) Power	9,822.82	4,602.25	31,577.05	12,841.05	19,782.06
e) Transport	789.66	543.88	2,169.59	1,800.36	2,482.83
f) Healthcare & Other Services	1,199.39	896.20	3,552.18	2,654.39	4,137.66
g) Building Technologies	229.63	155.25	730.03	482.55	756.08
h) Automotive	295.89	307.67	866.42	927.23	1,240.29
i) Real Estate	96.30	95.99	333.61	288.69	421.26
Total	18,974.60	10,982.22	58,489.15	31,742.10	47,769.05
Less : Inter segment revenue	1,151.92	459.56	3,105.68	1,558.39	2,665.58
Net sales/income from operations	17,822.68	10,522.66	55,383.47	30,183.71	45,103.47
2. Segment Results					
a) Information & Communication	36.57	35.82	105.13	117.94	146.38
b) Automation & Drives	258.25	170.58	760.93	660.90	1,052.17
c) Industrial Solutions & Services	239.44	114.77	715.48	382.31	584.58
d) Power	53.79	274.32	1,465.15	933.80	1,227.87
e) Transport	69.76	30.45	152.82	174.13	206.09
f) Healthcare & Other Services	54.07	11.95	34.50	14.77	99.71
g) Building Technologies	18.20	5.93	50.72	28.26	40.79
h) Automotive	(6.17)	10.45	(6.70)	6.50	17.47
i) Real Estate	72.12	57.98	229.29	173.46	247.91
Total	796.03	712.25	3,507.32	2,492.07	3,622.97
Add :					
a) Interest income net off expense	122.57	117.45	353.28	250.51	366.65
b) Other un-allocable income net off un-allocable expenditure	288.09	14.69	482.65	437.00	1,065.13
Total profit before tax	1,206.69	844.39	4,343.25	3,179.58	5,054.75
3. Capital employed					
a) Information & Communication	9.79	196.12	9.79	196.12	66.24
b) Automation & Drives	2,312.79	1,455.88	2,312.79	1,455.88	1,587.45
c) Industrial Solutions & Services	(2,125.36)	(1,148.54)	(2,125.36)	(1,148.54)	(1,511.28)
d) Power	5,690.89	(609.22)	5,690.89	(609.22)	1,356.02
e) Transport	(1,329.62)	(1,236.89)	(1,329.62)	(1,236.89)	(1,247.86)
f) Healthcare & Other Services	(38.66)	150.91	(38.66)	150.91	171.98
g) Building Technologies	101.07	127.93	101.07	127.93	121.05
h) Automotive	546.12	232.83	546.12	232.83	233.79
i) Real Estate	1,164.02	900.17	1,164.02	900.17	907.66
Total	6,331.04	69.19	6,331.04	69.19	1,685.05

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