

Segmentwise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2020
(Rs. in millions)

	Consolidated					
	Quarter Ended			Nine months Ended		Year Ended
	30 June	31 March	30 June	30 June		30 September
	2020 (Unaudited)	2020 (Unaudited)	2019 (Unaudited)	2020 (Unaudited)	2019 (Unaudited)	2019 (Audited)
1. Segment Revenue						
Gas and Power	5,546	10,267	11,590	24,699	35,038	51,736
Smart Infrastructure	3,092	7,745	9,061	18,427	26,579	37,387
Mobility	1,121	2,556	2,667	5,925	8,263	12,037
Digital Industries	1,819	5,267	6,278	13,087	19,685	26,874
Portfolio Companies * (refer note 3)	1,754	2,910	2,832	7,148	7,672	11,428
Others	270	243	329	670	879	1,191
	13,602	28,988	32,757	69,956	98,116	140,653
Less : Inter segment revenue	256	609	596	1,382	1,918	2,981
Total income from operations	13,346	28,379	32,161	68,574	96,198	137,672
2. Segment Results						
Gas and Power	232	887	1,549	2,093	5,163	6,949
Smart Infrastructure	(731)	26	740	39	2,523	3,545
Mobility	60	305	313	629	848	1,263
Digital Industries	(236)	263	421	657	1,087	1,648
Portfolio Companies * (refer note 3)	(151)	174	(202)	155	(664)	(924)
Others	35	7	220	80	227	240
Profit / (loss) from Operations	(791)	1,662	3,041	3,653	9,184	12,721
Add :						
a) Other Income	833	820	839	2,522	2,563	3,990
Less :						
a) Finance costs	50	112	2	239	27	117
Profit / (loss) before tax	(8)	2,370	3,878	5,936	11,720	16,594
3. Segment Assets						
Gas and Power	35,124	37,757	37,273	35,124	37,273	38,630
Smart Infrastructure	18,317	20,212	20,139	18,317	20,139	18,941
Mobility	10,212	10,462	10,439	10,212	10,439	9,032
Digital Industries	6,489	7,780	8,726	6,489	8,726	7,924
Portfolio Companies * (refer note 3)	7,853	8,447	7,918	7,853	7,918	8,110
Others	2,342	2,278	2,990	2,342	2,990	1,239
Unallocated (including cash and bank balances)	64,257	66,897	58,948	64,257	58,948	69,707
Total Assets	144,594	153,833	146,433	144,594	146,433	153,583
4. Segment Liabilities						
Gas and Power	23,432	26,345	22,819	23,432	22,819	25,943
Smart Infrastructure	11,481	14,190	13,949	11,481	13,949	14,582
Mobility	6,281	6,986	7,382	6,281	7,382	7,747
Digital Industries	3,942	6,161	5,879	3,942	5,879	5,583
Portfolio Companies * (refer note 3)	3,511	4,257	4,476	3,511	4,476	4,457
Others	1,110	998	1,482	1,110	1,482	916
Unallocated	3,472	3,509	2,727	3,472	2,727	3,861
Total Liabilities	53,229	62,446	58,714	53,229	58,714	63,089

* Portfolio Companies segment constitutes of Mechanical Drive and Large Drive Applications.