

Segmentwise Revenue, Results and Capital Employed for the year ended 30 September, 2012

(Rs. In Lakhs)

	Quarter ended			Year Ended	
	30 September	30 June	30 September	30 September	
	2012 (audited)	2012 (unaudited)	2011 (unaudited)	2012 (audited)	2011 (audited)
1. Segment Revenue					
a) Infrastructure and Cities	88924.44	69499.02	88179.19	311416.59	285170.13
b) Energy	120824.82	121190.64	154155.43	525288.45	533671.76
c) Industry	117944.79	107546.05	97142.51	426812.09	355031.94
d) Healthcare	31079.36	27798.61	35563.20	108145.34	106092.12
e) Unallocable Operating Revenue	1113.01	1595.72	2841.08	6185.60	11036.95
Total	359886.42	327630.04	377881.41	1377848.07	1291002.90
Less : Inter segment revenue	22368.82	25770.35	23914.81	85859.91	88104.25
Net Sales / Income From Operations	337517.60	301859.69	353966.60	1291988.16	1202898.65
2. Segment Results					
a) Infrastructure and Cities	5549.77	(139.29)	4969.36	16542.88	22770.46
b) Energy (See note 4)	(19525.67)	2878.55	13591.47	21562.00	64534.57
c) Industry	4940.12	4454.76	3260.33	16334.87	22526.04
d) Healthcare	1521.26	665.05	1972.29	609.95	5118.26
Total	(7514.52)	7859.07	23793.45	55049.70	114949.33
Add :					
a) Interest income net off expense	879.31	138.61	2547.79	3320.07	7758.80
b) Prior Period items (See note 5)	(76.00)	(2403.00)	0.00	(7990.00)	0.00
c) Other un-allocable income net off un-allocable expenditure	(408.44)	(222.40)	740.62	1705.76	4787.22
Total Profit Before Tax	(7119.65)	5372.28	27081.86	52085.53	127495.35
3. Capital employed					
a) Infrastructure and Cities	68564.52	75143.08	49656.80	68564.52	49656.80
b) Energy	108708.72	163820.47	91976.28	108708.72	91976.28
c) Industry	71032.51	65001.15	39409.62	71032.51	39409.62
d) Healthcare	(7353.08)	4115.21	(2305.81)	(7353.08)	(2305.81)
e) Unallocated	155310.85	117931.89	202881.88	155310.85	202881.88
Total Capital Employed	396263.52	426011.80	381618.77	396263.52	381618.77

