

Segmentwise Revenue, Results and Capital Employed for the year ended 30 September, 2011		
(Rs. In Lakhs)		
	Audited Year ended	
	30 September	
	2011	2010
1. Segment Revenue		
a) Industry		
Industry Automation	86914.90	67771.71
Drive Technologies	159301.27	137719.36
Building Technologies	94686.48	57940.59
Industry Solutions	115920.36	118896.04
Mobility	75298.58	102079.79
	532121.59	484407.49
b) Energy		
Fossil Power Generation	53577.66	12946.13
Oil & Gas	142083.74	70441.99
Power Transmission	340089.34	292252.45
Power Distribution	115493.16	95064.73
	651243.90	470705.30
c) Healthcare	104789.62	75373.94
d) Real Estate	6049.87	5358.21
Total	1294204.98	1035844.94
Less : Inter segment revenue	100014.48	104320.89
Net Sales / Income From Operations	1194190.50	931524.05
2. Segment Results		
a) Industry		
Industry Automation	6742.95	6314.23
Drive Technologies	10429.51	10940.52
Building Technologies	4732.22	2312.90
Industry Solutions	5512.09	10969.62
Mobility	11918.74	8575.44
	39335.51	39112.71
b) Energy		
Fossil Power Generation	5520.53	3996.70
Oil & Gas	19944.19	9361.38
Power Transmission	39512.53	51891.55
Power Distribution	5998.27	5284.72
	70975.52	70534.35
c) Healthcare	5164.66	5194.53
d) Real Estate	4260.70	4331.09
Total	119736.39	119172.68
Add:		
a) Interest income net off expense	7552.35	6702.10
b) Other un-allocable income net off un-allocable expenditure	206.61	-
Total Profit Before Tax	127495.35	125874.78
3. Capital employed		
a) Industry		
Industry Automation	17377.93	8739.81
Drive Technologies	22044.07	14859.99
Building Technologies	21823.68	5799.55
Industry Solutions	720.03	(6903.97)
Mobility	(2240.13)	(11406.66)
	59725.58	11088.72
b) Energy		
Fossil Power Generation	(34352.85)	(28261.73)
Oil & Gas	18721.73	(15734.35)
Power Transmission	102815.73	81128.14
Power Distribution	36483.15	14956.13
	123667.76	52088.19
c) Healthcare	(2024.05)	(11651.37)
d) Real Estate	10153.56	16284.26
e) Unallocated assets	190095.92	279968.08
Total Capital Employed	381618.77	347777.88