

# SIEMENS

## Segmentwise Revenue, Results and Capital Employed for the quarter and six months ended 31 March 2016

(Rs. In Lakhs)

Particulars	Unaudited Quarter Ended			Unaudited Six Months Ended		Audited Year Ended
	31 March	31 December	31 March	31 March		30 September
	2016	2015	2015	2016	2015	2015
<b>1. Segment Revenue</b>						
Power and Gas	34073.48	29004.07	31949.10	63077.55	77276.36	157103.55
Energy Management	85600.81	69173.27	81548.79	154774.08	139564.29	316274.61
Building Technologies	8998.02	6576.53	7455.30	15574.55	14473.46	30366.93
Mobility	25444.65	24829.05	25793.27	50273.70	43629.35	96711.99
Digital Factory	44479.70	40055.36	40070.42	84535.06	78914.05	164139.16
Process Industries and Drives	52760.40	42097.18	48855.95	94857.58	85034.66	190446.79
Healthcare (Refer note 1 and 3)	43960.90	33875.64	42041.49	77836.54	56141.14	142477.92
Metals Technologies [Refer note 2(a)]	-	-	-	-	15046.98	15046.98
Others	2296.52	1879.35	1530.78	4175.87	2633.66	6408.11
	<b>297614.48</b>	<b>247490.45</b>	<b>279245.10</b>	<b>546104.93</b>	<b>612713.95</b>	<b>1118976.04</b>
Less : Inter segment revenue	19256.51	16065.66	14557.91	35322.17	29265.81	67740.74
<b>Total income from operations (net)</b>	<b>278357.97</b>	<b>231424.79</b>	<b>264687.19</b>	<b>509782.76</b>	<b>483448.14</b>	<b>1051236.30</b>
<b>2. Segment Results</b>						
Power and Gas	6513.78	1523.17	4510.27	8036.95	9369.72	19445.44
Energy Management	6951.94	4653.25	6155.55	11605.19	9329.76	21885.29
Building Technologies	540.78	303.70	447.63	844.48	995.31	2286.38
Mobility	2559.71	524.15	2173.61	3083.86	3138.85	4745.39
Digital Factory	3920.46	2634.04	2908.22	6554.50	6102.98	12669.17
Process Industries and Drives	3362.05	1412.98	2103.10	4775.03	2776.64	7294.62
Healthcare (Refer note 1 and 3)	(103.88)	1740.44	843.86	1636.56	1383.40	6730.49
Metals Technologies [Refer note 2(a)]	-	-	-	-	(1040.42)	(1040.42)
Others	970.84	744.35	342.92	1715.19	758.00	2026.93
<b>Profit from operations</b>	<b>24716.68</b>	<b>13536.08</b>	<b>19485.16</b>	<b>38261.76</b>	<b>32814.24</b>	<b>76043.29</b>
Add :						
a) Other Income	2701.51	4112.30	3604.79	6813.81	6562.73	16044.05
b) Exceptional Items [Refer note 2(a) and (b)]	-	-	744.94	-	71203.72	78274.78
Less :						
a) Interest expense	214.72	186.00	125.61	400.72	314.49	727.05
<b>Profit before tax</b>	<b>27202.47</b>	<b>17462.38</b>	<b>23709.28</b>	<b>44664.85</b>	<b>110266.20</b>	<b>169635.07</b>
<b>3. Capital employed</b>						
Power and Gas	35650.84	27010.67	27260.55	35650.84	27260.55	24389.10
Energy Management	173710.72	164861.94	140900.39	173710.72	140900.39	139302.14
Building Technologies	4809.10	6229.70	5981.02	4809.10	5981.02	4665.95
Mobility	32207.77	32238.10	17560.58	32207.77	17560.58	23678.15
Digital Factory	24893.96	21333.03	21843.82	24893.96	21843.82	17787.18
Process Industries and Drives	31243.42	30521.13	46829.15	31243.42	46829.15	27648.57
Healthcare (Refer note 1)	(514.28)	(1243.97)	4038.23	(514.28)	4038.23	(8848.22)
Metals Technologies [Refer note 2(a)]	-	-	-	-	-	-
Others	26992.67	28505.64	19350.79	26992.67	19350.79	29188.82
Unallocated (including cash and cash equivalent)	213065.58	214762.28	233624.60	213065.58	233624.60	254850.13
<b>Total Capital Employed</b>	<b>642069.78</b>	<b>524218.52</b>	<b>517389.13</b>	<b>642069.78</b>	<b>617389.13</b>	<b>612661.82</b>

SIGNED FOR IDENTIFICATION

BY

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SIEMENS LIMITED

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