


# SIEMENS

## Segmentwise Revenue, Results and Capital Employed for the quarter and nine months ended 30 June 2016

(Rs. In Lakhs)

	Quarter Ended			Nine Months Ended		Year Ended
	30 June	31 March	30 June	30 June	30 June	30 September
	2016 (Unaudited)	2016 (Unaudited)	2015 (Unaudited)	2016 (Unaudited)	2015 (Unaudited)	2015 (Audited)
<b>1. Segment Revenue</b>						
Power and Gas	32275.17	34073.48	31699.02	95352.72	108975.38	157103.55
Energy Management	74040.62	85600.81	73150.07	228814.71	212714.36	316274.61
Building Technologies	8811.19	8998.02	6848.92	24385.75	21322.38	30366.93
Mobility	24697.30	25444.66	21234.03	74971.00	64863.38	96711.99
Digital Factory	44542.82	44479.69	37544.00	129077.87	116458.05	164139.16
Process Industries and Drives	47749.30	52760.40	48270.71	142606.88	133305.36	190446.79
Healthcare (Refer note 1)	49247.41	43960.90	33764.29	127083.94	89905.43	142477.92
Metals Technologies [Refer note 3(a)]	-	-	-	-	15046.98	15046.98
Others	2177.81	2296.52	1740.04	6353.69	4373.69	6408.11
	<b>283541.62</b>	<b>297614.48</b>	<b>254251.08</b>	<b>828646.56</b>	<b>766965.01</b>	<b>1118976.04</b>
Less : Inter segment revenue	21501.43	19256.51	16413.14	56823.61	45678.95	67740.74
<b>Total income from operations (net)</b>	<b>262040.19</b>	<b>278357.97</b>	<b>237837.94</b>	<b>771822.95</b>	<b>721286.06</b>	<b>1051235.30</b>
<b>2. Segment Results</b>						
Power and Gas	2278.57	6513.78	3512.30	10315.52	12882.00	19445.44
Energy Management	4230.68	6951.94	5906.50	15835.88	15236.26	21885.29
Building Technologies	592.58	540.78	247.12	1437.07	1242.43	2286.38
Mobility	1316.00	2559.71	(1594.64)	4399.85	1544.20	4745.39
Digital Factory	1741.54	3920.46	4132.09	8296.04	10235.07	12669.17
Process Industries and Drives	3224.33	3362.05	4213.55	7999.37	6990.20	7294.62
Healthcare	3024.79	(103.88)	2665.54	4661.36	4193.31	6730.49
Metals Technologies [Refer note 3(a)]	-	-	-	-	(1040.42)	(1040.42)
Others	725.62	970.84	584.04	2477.38	1342.05	2026.93
	<b>17134.11</b>	<b>24715.68</b>	<b>19666.50</b>	<b>55422.47</b>	<b>52625.10</b>	<b>76043.29</b>
Add :						
a) Other income	2788.79	2701.51	5551.69	9565.98	11970.05	16044.05
b) Exceptional items [Refer note 3(a) and note 3(b)]	-	-	-	-	71203.72	78274.78
Less :						
a) Finance costs	214.41	214.72	184.24	615.13	498.73	727.05
<b>Profit before tax</b>	<b>19708.49</b>	<b>27202.47</b>	<b>25033.95</b>	<b>64373.32</b>	<b>135300.14</b>	<b>169635.07</b>
<b>3. Capital employed</b>						
Power and Gas	27216.99	35650.84	22162.55	27216.99	22162.55	24389.10
Energy Management	176902.03	173710.72	148593.16	176902.03	148593.16	139302.14
Building Technologies	5627.52	4809.10	5485.76	5627.52	5485.76	4665.95
Mobility	32293.42	32207.77	28555.27	32293.42	28555.27	23678.15
Digital Factory	25363.89	24893.96	21715.51	25363.89	21715.51	17787.18
Process Industries and Drives	29934.89	31243.42	40926.06	29934.89	40926.06	27648.57
Healthcare (Refer note below)	2994.89	(514.28)	6802.90	2994.89	6802.90	(8848.22)
Metals Technologies [Refer note 3(a)]	-	-	-	-	-	-
Others	25993.69	26992.67	19908.85	25993.69	19908.85	29188.82
Unallocated (including cash and bank balances) (Refer note below)	110805.22	213065.59	239875.79	110805.22	239875.79	254850.13
<b>Total Capital Employed</b>	<b>437132.54</b>	<b>542059.79</b>	<b>534025.85</b>	<b>437132.54</b>	<b>534025.85</b>	<b>512661.82</b>

Note: Net capital employed of the Healthcare segment for the quarter and nine months ended 30 June 2016 includes net assets aggregating to Rs. 1995.69 lakhs, which have been historically allocated to this segment, but which have not been part of the transfer of the Healthcare Undertaking. Pursuant to the Slump Sale Agreement effective 1 July 2016 these assets will remain with the Company. Further, the Unallocated segment for the quarter and nine months ended 30 June 2016 includes Deferred Tax Asset of Rs 1401.57 lakhs relating to Healthcare segment which is part of the transfer of the Healthcare Undertaking.

SIGNED FOR IDENTIFICATION  
BY   
S R B C & CO LLP  
MUMBAI

