

# SIEMENS

## Segmentwise Revenue, Results, Assets & Liabilities for the quarter and six months ended 31 March 2020

(Rs.in millions)

	Consolidated					
	Quarter Ended			Six months Ended		Year Ended
	31 March	31 Dec	31 March	31 March		30 September
	2020 (Unaudited)	2019 (Unaudited)	2019 (Unaudited)	2020 (Unaudited)	2019 (Unaudited)	2019 (Audited)
<b>1. Segment Revenue</b>						
Gas and Power	10,267	8,886	12,967	19,153	23,448	51,736
Smart Infrastructure	7,745	7,590	9,796	15,335	17,518	37,387
Mobility	2,556	2,249	3,662	4,805	5,580	12,037
Digital Industries	5,267	6,001	7,009	11,268	13,407	26,874
Portfolio Companies * (refer note 3)	2,910	2,484	2,787	5,394	4,840	11,428
Others	243	157	331	400	551	1,191
	<b>28,988</b>	<b>27,367</b>	<b>36,552</b>	<b>56,355</b>	<b>65,344</b>	<b>140,653</b>
<b>Less : Inter segment revenue</b>	609	517	774	1,126	1,322	2,981
<b>Total income from operations</b>	<b>28,379</b>	<b>26,850</b>	<b>35,778</b>	<b>55,229</b>	<b>64,022</b>	<b>137,672</b>
<b>2. Segment Results</b>						
Gas and Power	887	974	1,603	1,861	3,614	6,949
Smart Infrastructure	26	744	1,012	770	1,783	3,545
Mobility	305	264	656	569	544	1,263
Digital Industries	263	630	505	893	666	1,648
Portfolio Companies * (refer note 3)	174	132	(215)	306	(471)	(924)
Others	7	38	14	45	8	240
<b>Profit from Operations</b>	<b>1,662</b>	<b>2,782</b>	<b>3,575</b>	<b>4,444</b>	<b>6,144</b>	<b>12,721</b>
<b>Add :</b>						
<b>a) Other Income</b>	820	869	839	1,689	1,724	3,990
<b>Less :</b>						
<b>a) Finance costs</b>	112	77	24	189	26	117
<b>Profit before tax</b>	<b>2,370</b>	<b>3,574</b>	<b>4,390</b>	<b>5,944</b>	<b>7,842</b>	<b>16,594</b>
<b>3. Segment Assets</b>						
Gas and Power	37,757	41,524	37,340	37,757	37,340	38,630
Smart Infrastructure	20,212	20,559	20,931	20,212	20,931	18,941
Mobility	10,462	10,250	9,667	10,462	9,667	9,032
Digital Industries	7,780	9,090	9,394	7,780	9,394	7,924
Portfolio Companies * (refer note 3)	8,447	8,959	7,760	8,447	7,760	8,110
Others	2,278	1,691	3,104	2,278	3,104	1,239
Unallocated (including cash and bank balances)	66,897	67,029	57,652	66,897	57,652	69,707
<b>Total Assets</b>	<b>153,833</b>	<b>159,102</b>	<b>145,848</b>	<b>153,833</b>	<b>145,848</b>	<b>153,583</b>
<b>4. Segment Liabilities</b>						
Gas and Power	26,345	28,393	23,518	26,345	23,518	25,943
Smart Infrastructure	14,190	14,261	14,135	14,190	14,135	14,582
Mobility	6,986	7,573	7,564	6,986	7,564	7,747
Digital Industries	6,161	6,584	6,163	6,161	6,163	5,583
Portfolio Companies * (refer note 3)	4,257	5,015	4,717	4,257	4,717	4,457
Others	998	457	1,508	998	1,508	916
Unallocated	3,509	3,747	3,019	3,509	3,019	3,861
<b>Total Liabilities</b>	<b>62,446</b>	<b>66,030</b>	<b>60,624</b>	<b>62,446</b>	<b>60,624</b>	<b>63,089</b>

\* Portfolio Companies segment includes Mechanical Drive and Large Drive Applications.