

Comparable key figures related to the reclassification of Gas and Power and Siemens Gamesa Renewable Energy to discontinued operations as of March 31, 2020 (preliminary)



(in millions of €)	Orders							Revenue						
	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2
	2019	2019	2019	2019	2019	2020	2020	2019	2019	2019	2019	2019	2020	2020
Digital Industries	4.119	4.077	3.743	4.005	15.944	4.228	4.171	3.859	4.056	3.888	4.284	16.087	3.762	3.684
Smart Infrastructure	3.704	3.870	3.801	4.215	15.590	3.756	3.796	3.323	3.507	3.587	4.181	14.597	3.529	3.517
Mobility	4.546	3.524	2.996	1.827	12.894	1.665	2.384	2.174	2.116	2.126	2.500	8.916	2.180	2.263
Siemens Healthineers	3.540	3.611	4.058	4.643	15.853	4.125	3.816	3.301	3.505	3.569	4.142	14.517	3.587	3.685
Industrial Businesses	15.909	15.082	14.599	14.691	60.281	13.774	14.167	12.657	13.184	13.169	15.107	54.118	13.058	13.149
Financial Services	223	197	195	217	832	188	191	223	197	195	217	832	188	191
Portfolio Companies	1.410	1.643	1.218	1.291	5.562	1.481	1.290	1.187	1.312	1.346	1.611	5.455	1.331	1.364
Reconciliation to Consolidated Financial Statements	(547)	(461)	(445)	(540)	(1.993)	(577)	(498)	(441)	(448)	(473)	(560)	(1.922)	(465)	(479)
Siemens Group	16.995	16.462	15.566	15.659	64.682	14.866	15.150	13.625	14.245	14.238	16.375	58.483	14.111	14.225

(in millions of €)	Profit (for Industrial Businesses: Adjusted EBITA)							Adjusted EBITA margin						
	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2
	2019	2019	2019	2019	2019	2020	2020	2019	2019	2019	2019	2019	2020	2020
Digital Industries	795	737	556	792	2.880	541	585	20,6%	18,2%	14,3%	18,5%	17,9%	14,4%	15,9%
Smart Infrastructure	211	361	343	549	1.465	281	185	6,4%	10,3%	9,6%	13,1%	10,0%	8,0%	5,2%
Mobility	236	228	220	299	983	219	210	10,9%	10,8%	10,4%	12,0%	11,0%	10,0%	9,3%
Siemens Healthineers	534	614	543	771	2.461	492	612	16,2%	17,5%	15,2%	18,6%	17,0%	13,7%	16,6%
Industrial Businesses	1.776	1.940	1.662	2.411	7.789	1.533	1.592	14,0%	14,7%	12,6%	16,0%	14,4%	11,7%	12,1%
Financial Services	149	231	137	114	632	212	93							
Portfolio Companies	7	(4)	10	(11)	2	18	(8)							
Reconciliation to Consolidated Financial Statements	(540)	(190)	(368)	(392)	(1.491)	(268)	(361)							
Income from continuing operations before income taxes	1.391	1.978	1.441	2.123	6.933	1.495	1.316							
Income tax expenses	(386)	(260)	(381)	(747)	(1.775)	(277)	(302)							
Income from continuing operations	1.005	1.718	1.059	1.376	5.158	1.218	1.014							
Income (loss) from discontinued operations, net of income taxes	113	205	78	94	490	(129)	(317)							
Net income	1.118	1.923	1.137	1.470	5.648	1.089	697							

(in millions of €)	Severance							Adjusted EBITA margin excluding severance						
	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2	Q1	Q2	Q3	Q4	Fiscal year	Q1	Q2
	2019	2019	2019	2019	2019	2020	2020	2019	2019	2019	2019	2019	2020	2020
Digital Industries	(10)	(19)	(20)	(43)	(92)	(115)	(36)	20,9%	18,7%	14,8%	19,5%	18,5%	17,4%	16,9%
Smart Infrastructure	(11)	(12)	(12)	(12)	(46)	(31)	(103)	6,7%	10,6%	9,9%	13,4%	10,4%	8,8%	8,2%
Mobility	(2)	(7)	(3)	(7)	(20)	(6)	(4)	11,0%	11,1%	10,5%	12,3%	11,3%	10,3%	9,5%
Siemens Healthineers	(12)	(12)	(15)	(18)	(57)	(17)	(17)	16,5%	17,9%	15,6%	19,0%	17,3%	14,2%	17,1%
Industrial Businesses	(36)	(50)	(50)	(79)	(215)	(169)	(160)	14,3%	15,1%	13,0%	16,5%	14,8%	13,0%	13,3%