

SIEMENS

Segmentwise Revenue, Results, Assets & Liabilities for the quarter and year ended 30 September 2020

(Rs. in millions)

| | Standalone | | | | |
|---|-------------------------------------|---------------------|-------------------------------------|-------------------|-------------------|
| | Quarter ended | | | Year ended | |
| | 30 September | 30 June | 30 September | 30 September | |
| | 2020 (Audited) (Refer note 9) | 2020 (Unaudited) | 2019 (Audited) (Refer note 9) | 2020 (Audited) | 2019 (Audited) |
| 1. Segment Revenue | | | | | |
| Energy | 15,830 | 5,546 | 16,698 | 40,529 | 51,736 |
| Smart Infrastructure | 9,208 | 3,092 | 10,808 | 27,635 | 37,387 |
| Mobility | 3,010 | 970 | 3,588 | 8,443 | 11,203 |
| Digital Industries | 6,328 | 1,819 | 7,189 | 19,415 | 26,874 |
| Portfolio Companies * | 1,276 | 631 | 1,226 | 3,843 | 4,595 |
| Others | 297 | 270 | 312 | 966 | 1,191 |
| | 35,949 | 12,328 | 39,821 | 100,831 | 132,986 |
| Less : Inter segment revenue | 759 | 254 | 1,063 | 2,137 | 2,981 |
| Total income from operations | 35,190 | 12,074 | 38,758 | 98,694 | 130,005 |
| Discontinued operation (refer note 3) | 2,135 | 1,121 | 2,530 | 6,713 | 6,833 |
| 2. Segment Results | | | | | |
| Energy | 1,921 | 232 | 1,786 | 4,014 | 6,949 |
| Smart Infrastructure | 974 | (731) | 1,022 | 1,013 | 3,545 |
| Mobility | 414 | 33 | 377 | 953 | 1,126 |
| Digital Industries | 499 | (236) | 561 | 1,156 | 1,648 |
| Portfolio Companies * | 109 | (7) | 17 | 200 | (373) |
| Others | (18) | 35 | 13 | 63 | 240 |
| Operating profit / (loss) from continuing operations | 3,899 | (674) | 3,776 | 7,399 | 13,135 |
| Add : | | | | | |
| a) Other Income | 614 | 822 | 1,414 | 3,099 | 3,940 |
| Less : | | | | | |
| a) Finance costs | 58 | 48 | 86 | 292 | 112 |
| Profit before tax from continuing operations | 4,455 | 100 | 5,104 | 10,206 | 16,963 |
| Loss before tax from discontinued operations (refer note 3) | (75) | (145) | (278) | (13) | (547) |
| 3. Segment Assets | | | | | |
| Energy | 36,272 | 35,124 | 38,630 | 36,272 | 38,630 |
| Smart Infrastructure | 18,683 | 18,317 | 18,941 | 18,683 | 18,941 |
| Mobility | 8,827 | 8,569 | 7,553 | 8,827 | 7,553 |
| Digital Industries | 7,075 | 6,489 | 7,924 | 7,075 | 7,924 |
| Portfolio Companies * | 2,325 | 7,853 | 8,110 | 2,325 | 8,110 |
| Others | 2,225 | 2,342 | 1,239 | 2,225 | 1,239 |
| Unallocated (including cash and bank balances) | 75,324 | 64,257 | 69,707 | 75,324 | 69,707 |
| Asset classified as held for sale (refer note 3) | 5,925 | - | - | 5,925 | - |
| Total Assets | 156,656 | 142,951 | 152,104 | 156,656 | 152,104 |
| 4. Segment Liabilities | | | | | |
| Energy | 26,966 | 23,432 | 25,943 | 26,966 | 25,943 |
| Smart Infrastructure | 13,148 | 11,481 | 14,582 | 13,148 | 14,582 |
| Mobility | 5,746 | 4,790 | 6,326 | 5,746 | 6,326 |
| Digital Industries | 6,594 | 3,942 | 5,583 | 6,594 | 5,583 |
| Portfolio Companies * | 1,841 | 3,511 | 4,457 | 1,841 | 4,457 |
| Others | 1,151 | 1,110 | 916 | 1,151 | 916 |
| Unallocated | 4,483 | 3,472 | 3,861 | 4,483 | 3,861 |
| Liabilities classified as held for sale (refer note 3) | 1,987 | - | - | 1,987 | - |
| Total Liabilities | 61,916 | 51,738 | 61,668 | 61,916 | 61,668 |

* Portfolio Companies segment relates to Large Drive Applications.