

# SIEMENS

## Segmentwise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2022

(Rs. in million)

|   | Standalone          |                     |                     |                     |                     |                   |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
|   | Quarter ended       |                     |                     | Nine months ended   |                     | Year ended        |
|   | 30 June             | 31 March            | 30 June             | 30 June             | 30 June             | 30 September      |
|   | 2022<br>(Unaudited) | 2022<br>(Unaudited) | 2021<br>(Unaudited) | 2022<br>(Unaudited) | 2021<br>(Unaudited) | 2021<br>(Audited) |
| <b>1. Segment Revenue</b>   |                     |                     |                     |                     |                     |                   |
| Energy  | 14,544              | 11,958              | 9,549               | 37,394              | 31,631              | 47,341            |
| Smart Infrastructure  | 11,922              | 12,055              | 8,630               | 33,944              | 27,906              | 40,515            |
| Mobility  | 3,614               | 2,529               | 1,266               | 8,948               | 5,471               | 8,282             |
| Digital Industries  | 9,962               | 8,739               | 6,838               | 26,611              | 22,454              | 30,293            |
| Others  | 184                 | 292                 | 216                 | 638                 | 693                 | 1,033             |
|   | <b>40,226</b>       | <b>35,573</b>       | <b>26,499</b>       | <b>107,535</b>      | <b>88,155</b>       | <b>127,464</b>    |
| <b>Less : Inter segment revenue</b>   | 1,078               | 824                 | 371                 | 2,534               | 1,703               | 2,240             |
| <b>Total revenue from operations</b>  | <b>39,148</b>       | <b>34,749</b>       | <b>26,128</b>       | <b>105,001</b>      | <b>86,452</b>       | <b>125,224</b>    |
| <b>Discontinued operation (refer note 1 &amp; 5)</b>                                  | 1,411               | 1,536               | 952                 | 4,243               | 4,596               | 5,821             |
| <b>2. Segment Results</b>   |                     |                     |                     |                     |                     |                   |
| Energy  | 1,243               | 1,623               | 765                 | 4,098               | 3,846               | 5,918             |
| Smart Infrastructure  | 1,118               | 902                 | 459                 | 2,635               | 2,074               | 2,982             |
| Mobility  | 73                  | 234                 | 153                 | 537                 | 558                 | 817               |
| Digital Industries  | 828                 | 992                 | 315                 | 2,486               | 1,803               | 2,330             |
| Others  | 9                   | 26                  | 19                  | 45                  | 83                  | 14                |
| <b>Profit from continuing operations</b>  | <b>3,271</b>        | <b>3,777</b>        | <b>1,711</b>        | <b>9,801</b>        | <b>8,364</b>        | <b>12,061</b>     |
| <b>Add :</b>  |                     |                     |                     |                     |                     |                   |
| <b>a) Other Income</b>  | 746                 | 638                 | 463                 | 1,955               | 1,572               | 2,189             |
| <b>Less :</b>   |                     |                     |                     |                     |                     |                   |
| <b>a) Finance costs</b>   | 37                  | 103                 | 56                  | 194                 | 137                 | 195               |
| <b>Profit before tax from continuing operations</b>                                   | <b>3,980</b>        | <b>4,312</b>        | <b>2,118</b>        | <b>11,562</b>       | <b>9,799</b>        | <b>14,055</b>     |
| <b>Profit / (Loss) before tax from discontinued operations (refer note 1 &amp; 5)</b> | <b>(24)</b>         | <b>136</b>          | <b>27</b>           | <b>141</b>          | <b>574</b>          | <b>623</b>        |
| <b>Gain from sale of discontinued operations (refer note 5)</b>                       | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>487</b>          | <b>487</b>        |
| <b>3. Segment Assets</b>  |                     |                     |                     |                     |                     |                   |
| Energy  | 41,150              | 41,019              | 40,173              | 41,150              | 40,173              | 38,500            |
| Smart Infrastructure  | 45,393              | 44,594              | 43,074              | 45,393              | 43,074              | 43,818            |
| Mobility  | 11,776              | 10,614              | 9,154               | 11,776              | 9,154               | 8,572             |
| Digital Industries  | 11,498              | 10,676              | 9,401               | 11,498              | 9,401               | 8,263             |
| Others  | 2,634               | 2,597               | 1,983               | 2,634               | 1,983               | 2,367             |
| Unallocated (including cash and bank balances)  | 70,083              | 67,878              | 59,502              | 70,083              | 59,502              | 69,948            |
| Asset classified as held for sale (refer note 1)                                      | 2,348               | 2,372               | 2,143               | 2,348               | 2,143               | 2,354             |
| <b>Total Assets</b>   | <b>184,882</b>      | <b>179,750</b>      | <b>165,430</b>      | <b>184,882</b>      | <b>165,430</b>      | <b>173,822</b>    |
| <b>4. Segment Liabilities</b>   |                     |                     |                     |                     |                     |                   |
| Energy  | 29,930              | 29,668              | 27,066              | 29,930              | 27,066              | 28,402            |
| Smart Infrastructure  | 19,498              | 18,869              | 17,705              | 19,498              | 17,705              | 19,739            |
| Mobility  | 7,655               | 7,107               | 4,756               | 7,655               | 4,756               | 5,306             |
| Digital Industries  | 10,058              | 9,094               | 9,215               | 10,058              | 9,215               | 7,948             |
| Others  | 1,527               | 1,359               | 709                 | 1,527               | 709                 | 1,058             |
| Unallocated   | 5,474               | 5,534               | 4,171               | 5,474               | 4,171               | 5,864             |
| Liabilities classified as held for sale (refer note 1)                                | 1,428               | 2,013               | 1,694               | 1,428               | 1,694               | 2,068             |
| <b>Total Liabilities</b>  | <b>75,570</b>       | <b>73,644</b>       | <b>65,316</b>       | <b>75,570</b>       | <b>65,316</b>       | <b>70,385</b>     |