

Segmentwise revenue, results and capital employed for the year ended on 30 September 2005

(Rs. In millions)					
	Unaudited Nine months ended on 30 June	Unaudited Quarter ended		Audited year ended	
		30 September		30 September	
	2005	2005	2004	2005	2004
1. Segment Revenue					
a) Information & Communication	778.90	299.96	286.14	1078.86	879.35
b) Automation & Drives	6109.72	2728.79	1859.85	8838.51	6334.43
c) Industrial Solutions & Services	2024.94	844.02	562.26	2868.96	2315.74
d) Power	5781.42	3892.34	1856.49	9673.76	4707.08
e) Transport	1282.20	534.95	350.84	1817.15	1534.48
f) Healthcare & Other Services	2445.34	1236.74	932.92	3682.08	2771.38
g) Building Technologies	332.41	125.41	109.64	457.82	307.69
h) Real Estate	316.50	124.85	102.32	441.35	373.09
Total	19071.43	9787.06	6060.46	28858.49	19223.24
Less : Inter segment revenue	916.76	456.93	424.39	1373.69	1323.02
Net sales/income from operations	18154.67	9330.13	5636.07	27484.80	17900.22
2. Segment Results					
a) Information & Communication	77.84	31.23	37.09	109.07	108.43
b) Automation & Drives	355.61	238.18	163.52	593.79	376.50
c) Industrial Solutions & Services	250.83	59.98	53.13	310.81	206.45
d) Power	558.50	214.28	114.91	772.78	361.60
e) Transport	106.45	119.17	48.62	225.62	193.74
f) Healthcare & Other Services	84.83	67.98	99.02	152.81	149.73
g) Building Technologies	20.06	9.11	3.98	29.17	12.33
h) Real Estate	275.22	94.47	62.33	369.69	237.08
Total	1729.34	834.40	582.60	2563.74	1645.86
Add :					
a) Interest income net off expense	182.74	32.41	38.36	215.15	131.62
b) Other un-allocable income net off un-allocable expenditure	264.23	587.93	202.31	852.16	521.48
Total profit before tax	2176.31	1454.74	823.27	3631.05	2298.96
3. Capital employed					
a) Information & Communication	83.79	86.60	128.17	86.60	128.17
b) Automation & Drives	1197.05	1315.41	496.88	1315.41	496.88
c) Industrial Solutions & Services	-525.10	-756.27	-203.95	-756.27	-203.95
d) Power	976.94	1187.61	27.73	1187.61	27.73
e) Transport	-364.70	-150.01	-300.12	-150.01	-300.12
f) Healthcare & Other Services	49.79	207.20	312.84	207.20	312.84
g) Building Technologies	68.24	65.06	64.25	65.06	64.25
h) Real Estate	1013.85	864.68	971.57	864.68	971.57
Total	2499.86	2820.28	1497.37	2820.28	1497.37