

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the first quarter ended 31 December, 2011

(Rs in Lakhs)

	Unaudited Quarter ended			Audited Year ended
	31 December		30 September	30 September
	2011	2010	2011	2011
1. Segment Revenue				
a) Infrastructure and Cities	63248.40	70122.19	87747.39	283194.02
b) Energy	97060.30	107630.83	157510.53	534284.37
c) Industry	73523.66	77760.19	97008.44	353976.88
d) Healthcare	20198.36	18442.05	35601.95	104789.61
Total	254030.72	273955.26	377868.31	1276244.88
Less : Inter segment revenue	17926.56	18367.87	23914.82	88104.25
Net Sales / Income From Operations	236104.16	255587.39	353953.49	1188140.63
2. Segment Results				
a) Infrastructure and Cities	3950.60	9108.60	4857.66	22880.06
b) Energy	(204.65)	17914.63	13450.44	64769.66
c) Industry	2232.69	5924.24	3111.40	22661.31
d) Healthcare	(345.64)	399.37	1929.18	5164.67
Total	5633.00	33346.84	23348.68	115475.70
Add :				
a) Interest income net off expense	2492.99	2578.75	2233.20	7552.35
b) Other un-allocable income net off un-allocable expenditure	2368.55	79.01	1499.98	4467.30
Total Profit Before Tax	10494.54	36004.60	27081.86	127495.35
3. Capital employed				
a) Infrastructure and Cities	67129.19	53348.57	50002.13	50002.13
b) Energy	118256.69	111096.74	93249.17	93249.17
c) Industry	60188.72	31653.93	40142.01	40142.01
d) Healthcare	9291.78	(4271.37)	(2024.05)	(2024.05)
e) Unallocated	133467.60	151747.91	200249.51	200249.51
Total Capital Employed	388333.98	343575.78	381618.77	381618.77

