

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the year ended 30 September 2015

(Rs. In Lakhs)

	Standalone					Consolidated
	Quarter Ended			Year Ended		Year Ended
	30 September	30 June	30 September	30 September	30 September	30 September
	2015 (Audited)	2015 (Unaudited)	2014 (Audited)	2015 (Audited)	2014 (Audited)	2015 (Audited)
1. Segment Revenue						
Power and Gas	47341.35	31046.51	48591.42	154852.14	156504.62	154852.14
Energy Management	104347.08	73802.58	94903.08	318526.02	295909.44	318526.02
Building Technologies	9044.56	6848.92	8807.66	30366.93	30368.58	30366.93
Mobility	31848.60	21234.03	28192.59	96711.99	86212.22	101789.22
Digital Factory	47681.11	37544.00	44296.89	164139.16	158158.77	164139.16
Process Industries and Drives	57141.41	48270.71	54862.68	190446.79	188875.05	190446.79
Healthcare (Refer note 2)	52572.49	33764.29	39785.20	142477.92	144442.63	142477.92
Metals Technologies [Refer note 1(b)]	-	-	19192.38	15046.98	75587.95	15046.98
Others	2034.41	1740.04	2230.93	6408.11	4839.98	6408.13
	352011.01	254251.08	340862.83	1118976.04	1140899.24	1124053.29
Less : Inter segment revenue	22061.79	16413.14	21675.06	67740.74	73076.69	67740.74
Total income from operations (net)	329949.22	237837.94	319187.77	1051235.30	1067822.55	1056312.55
2. Segment Results						
Power and Gas	6261.03	3429.38	(1862.85)	19149.87	(2496.95)	19149.87
Energy Management	6948.51	5989.42	7679.43	22180.86	17463.30	22180.86
Building Technologies	1043.76	247.12	324.97	2286.38	1897.13	2286.38
Mobility	3200.65	(1594.64)	2563.56	4745.39	3276.38	4111.01
Digital Factory	2433.13	4132.09	1879.60	12669.17	8530.10	12669.17
Process Industries and Drives	303.21	4213.55	4679.55	7294.62	6434.07	7294.62
Healthcare (Refer note 2)	2536.14	2665.54	3606.37	6730.49	3887.90	6730.49
Metals Technologies [Refer note 1(b)]	-	-	(2587.20)	(1040.42)	(4026.20)	(1040.42)
Others	691.74	584.04	151.04	2026.93	1549.42	2026.94
	23418.17	19666.50	16434.47	76043.29	36515.15	75408.92
Add :						
a) Other Income	4074.01	5551.69	6236.18	16044.05	10387.25	16001.46
b) Exceptional items [Refer note 1(a), 1(b) and 1(c)]	7071.05	-	36650.94	78274.78	38271.24	78274.78
Less :						
a) Finance costs	228.32	184.24	159.10	727.05	818.13	935.78
Profit before tax	34334.91	25033.95	59162.49	169635.07	84355.51	168749.38
3. Capital employed						
Power and Gas	24274.77	22087.86	17158.91	24274.77	17158.91	24274.77
Energy Management	139416.47	148667.85	139315.65	139416.47	139315.65	139416.47
Building Technologies	4665.95	5485.76	3814.26	4665.95	3814.26	4665.95
Mobility	23678.15	28555.27	14607.61	23678.15	14607.61	23236.01
Digital Factory	17787.18	21715.51	17012.32	17787.18	17012.32	17787.18
Process Industries and Drives	27648.57	40926.06	41047.78	27648.57	41047.78	27648.57
Healthcare	(8848.22)	6802.90	(8126.67)	(8848.22)	(8126.67)	(8848.22)
Metals Technologies [Refer note 1(b)]	-	-	23084.74	-	23084.74	-
Others	29188.82	14408.94	6404.68	29188.82	6404.68	29188.82
Unallocated (including cash and bank balances)	254850.13	245375.70	183247.15	254850.13	183247.15	254403.75
Total Capital Employed	512661.82	534025.85	437566.43	512661.82	437566.43	511773.30

During the previous quarter ended 31 December 2014, there had been a reorganisation of businesses across segments and accordingly, the figures for the previous period have been regrouped to make them comparable.

No effect of the change in accounting policy has been given for the comparable periods (Refer note 2).