


Segmentwise Revenue, Results, Assets & Liabilities for the quarter and nine months ended 30 June 2017

(Rs. In Millions)

	Quarter Ended				Nine months ended			Year Ended
	30 June	31 March	30 June	30 June	30 June			30 September
	2017 (Unaudited)	2017 (Unaudited)	2016 (Unaudited)	2016 (Unaudited) (Continuing operations - Refer note 3)	2017 (Unaudited)	2016 (Unaudited)	2016 (Unaudited) (Continuing operations - Refer note 3)	2016 (Unaudited)
1. Segment Revenue								
Power and Gas	3,035.12	4,011.90	3,272.13	3,272.13	10,523.27	9,721.99	9,721.99	14,252.06
Energy Management	12,144.51	12,320.48	7,904.80	7,904.80	33,040.13	24,580.89	24,580.89	36,663.25
Building Technologies	1,118.89	1,154.09	892.21	892.21	3,202.80	2,478.57	2,478.57	3,773.86
Mobility	2,710.17	3,678.29	2,469.73	2,469.73	9,310.81	7,497.10	7,497.10	10,932.73
Digital Factory	4,723.32	5,234.81	4,462.20	4,462.20	14,386.89	12,926.47	12,926.47	18,787.54
Process Industries and Drives	5,490.82	5,795.88	5,084.35	5,084.35	16,769.29	15,179.27	15,179.27	22,284.73
Healthcare [Refer note 3]	-	-	4,942.05	-	-	12,754.02	-	12,754.00
Others	361.44	327.09	217.80	217.80	992.59	635.34	635.34	1,128.87
	29,584.27	32,522.54	29,245.27	24,303.22	88,225.78	85,773.65	73,019.63	120,577.04
Less : Inter segment revenue	1,996.94	2,010.46	2,150.14	2,150.14	6,161.17	5,682.36	5,682.36	8,282.66
Total income from operations (net)	27,587.33	30,512.08	27,095.13	22,153.08	82,064.61	80,091.29	67,337.27	112,294.38
2. Segment Results								
Power and Gas	161.48	562.66	242.64	242.64	1,376.30	1,004.47	1,004.47	1,346.52
Energy Management	798.39	911.05	405.37	405.37	2,287.63	1,687.93	1,687.93	2,524.73
Building Technologies	66.10	22.97	60.28	60.28	142.04	145.36	145.36	254.31
Mobility	245.36	132.81	130.82	130.82	649.96	459.80	459.80	692.57
Digital Factory	335.86	312.31	173.63	173.63	864.68	841.30	841.30	1,245.82
Process Industries and Drives	83.82	267.14	296.33	296.33	305.83	780.71	780.71	990.75
Healthcare [Refer note 3]	-	-	302.48	-	-	466.13	-	466.14
Others	83.68	74.98	66.88	66.88	285.72	227.10	227.10	391.68
Profit from Operations	1,774.69	2,283.92	1,678.43	1,375.95	5,912.16	5,612.80	5,146.67	7,912.52
Add :								
a) Other Income [Refer note 4]	730.63	528.63	278.88	276.04	1,881.63	956.60	954.68	1,644.57
b) Exceptional items [Refer note 3, 5 and 6]	-	71.60	-	-	71.60	-	-	29,923.26
Less :								
a) Finance costs	13.78	20.73	15.26	14.58	54.95	38.54	37.50	63.68
Profit before tax	2,491.54	2,863.42	1,942.05	1,637.41	7,810.44	6,530.86	6,063.85	39,416.67
3. Segment Assets								
Power and Gas	9,076.39	9,917.13	10,796.79	10,796.79	9,076.39	10,796.79	10,796.79	9,768.76
Energy Management	36,282.37	33,547.37	32,935.87	32,935.87	36,282.37	32,935.87	32,935.87	30,553.54
Building Technologies	1,821.58	1,816.84	1,495.26	1,495.26	1,821.58	1,495.26	1,495.26	1,774.26
Mobility	6,490.45	7,020.94	5,919.75	5,919.75	6,490.45	5,919.75	5,919.75	6,323.98
Digital Factory	6,673.77	6,959.75	6,382.27	6,382.27	6,673.77	6,382.27	6,382.27	6,382.74
Process Industries and Drives	10,314.29	9,684.09	9,323.87	9,323.87	10,314.29	9,323.87	9,323.87	9,548.18
Healthcare	-	-	6,320.92	-	-	6,320.92	-	-
Others	3,517.79	3,543.26	3,561.81	3,561.81	3,517.79	3,561.81	3,561.81	3,325.10
Unallocated	46,512.85	42,871.95	25,083.69	25,083.69	46,512.85	25,083.69	25,083.69	49,109.35
Total Assets	120,689.49	115,361.33	101,820.23	95,499.31	120,689.49	101,820.23	95,499.31	116,785.91
4. Segment Liabilities								
Power and Gas	7,989.09	8,137.83	8,237.06	8,237.06	7,989.09	8,237.06	8,237.06	8,113.66
Energy Management	21,515.69	17,888.22	15,269.60	15,269.60	21,515.69	15,269.60	15,269.60	16,334.35
Building Technologies	1,525.21	1,497.02	961.96	961.96	1,525.21	961.96	961.96	1,336.16
Mobility	3,450.46	3,699.15	2,676.90	2,676.90	3,450.46	2,676.90	2,676.90	3,442.05
Digital Factory	4,510.62	4,463.60	3,837.29	3,837.29	4,510.62	3,837.29	3,837.29	4,177.63
Process Industries and Drives	7,046.43	7,197.51	6,443.87	6,443.87	7,046.43	6,443.87	6,443.87	7,230.16
Healthcare	-	-	6,021.43	-	-	6,021.43	-	-
Others	1,567.16	1,528.96	962.03	962.03	1,567.16	962.03	962.03	1,183.49
Unallocated	2,306.38	1,792.61	13,920.97	13,920.97	2,306.38	13,920.97	13,920.97	6,761.73
Total Liabilities	49,911.04	46,204.90	58,331.11	52,309.68	49,911.04	58,331.11	52,309.68	48,579.23

SIGNED FOR IDENTIFICATION
BY

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