

# SIEMENS

## Segmentwise Revenue, Results, Assets & Liabilities for the quarter and year ended 30 September 2021

(Rs. In millions)

	Consolidated				
	Quarter ended			Year Ended	
	30 September	30 June	30 September	30 September	
	2021 (Audited) (Refer note 6)	2021 (Unaudited)	2020 (Audited) (Refer note 6)	2021 (Audited)	2020 (Audited)
<b>1. Segment Revenue</b>					
Energy	15,710	9,549	15,830	47,341	40,529
Smart Infrastructure (refer note 1)	15,268	10,717	9,208	46,308	27,635
Mobility	3,117	1,441	3,288	9,250	9,214
Digital Industries	7,839	6,838	6,328	30,293	19,415
Portfolio Companies *	1,233	963	1,276	4,437	3,843
Others	339	216	297	1,033	966
	<b>43,506</b>	<b>29,724</b>	<b>36,227</b>	<b>138,662</b>	<b>101,602</b>
Less : Inter segment revenue	545	382	759	2,270	2,137
<b>Total revenue from operations</b>	<b>42,961</b>	<b>29,342</b>	<b>35,468</b>	<b>136,392</b>	<b>99,465</b>
Discontinued operation (refer note 3)	-	-	2,135	1,414	6,713
<b>2. Segment Results</b>					
Energy	2,072	765	1,921	5,918	4,014
Smart Infrastructure (refer note 1)	729	166	974	2,547	1,013
Mobility	364	238	440	1,120	1,069
Digital Industries	527	315	499	2,330	1,156
Portfolio Companies *	49	27	109	251	200
Others	(69)	19	(18)	14	63
<b>Profit from continuing operations</b>	<b>3,672</b>	<b>1,530</b>	<b>3,925</b>	<b>12,180</b>	<b>7,515</b>
Add :					
a) Other Income	622	500	625	2,265	3,149
Less :					
a) Finance costs	72	80	59	246	295
<b>Profit before tax from continuing operations</b>	<b>4,222</b>	<b>1,950</b>	<b>4,491</b>	<b>14,199</b>	<b>10,369</b>
<b>Profit / (Loss) before tax from discontinued operations (refer note 3)</b>	<b>-</b>	<b>-</b>	<b>(75)</b>	<b>372</b>	<b>(13)</b>
<b>Gain from sale of discontinued operations (refer note 3)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>487</b>	<b>-</b>
<b>3. Segment Assets</b>					
Energy	38,500	40,173	36,272	38,500	36,272
Smart Infrastructure (refer note 1)	46,905	46,971	18,683	46,905	18,683
Mobility	11,239	11,526	10,773	11,239	10,773
Digital Industries	8,263	9,401	7,075	8,263	7,075
Portfolio Companies *	2,354	2,143	2,325	2,354	2,325
Others	2,367	1,983	2,225	2,367	2,225
Unallocated (including cash and bank balances)	69,948	59,502	75,324	69,948	75,324
Asset classified as held for sale (refer note 3)	-	-	5,925	-	5,925
<b>Total Assets</b>	<b>179,576</b>	<b>171,699</b>	<b>158,602</b>	<b>179,576</b>	<b>158,602</b>
<b>4. Segment Liabilities</b>					
Energy	28,402	27,066	26,966	28,402	26,966
Smart Infrastructure (refer note 1)	23,140	21,714	13,148	23,140	13,148
Mobility	7,525	6,775	7,511	7,525	7,511
Digital Industries	7,948	9,215	6,594	7,948	6,594
Portfolio Companies *	2,068	1,694	1,841	2,068	1,841
Others	1,058	709	1,151	1,058	1,151
Unallocated	5,864	4,171	4,483	5,864	4,483
Liabilities classified as held for sale (refer note 3)	-	-	1,987	-	1,987
<b>Total Liabilities</b>	<b>76,005</b>	<b>71,344</b>	<b>63,681</b>	<b>76,005</b>	<b>63,681</b>

\* Portfolio Companies segment constitutes Large Drive Applications.

