

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the quarter & six months ended 31 March 2013

(Rs. In Lakhs)

	Quarter ended			Six Months ended		Year Ended
	31 March	31 December	31 March	31 March	31 March	30 September
	2013 (Unaudited)	2012 (Unaudited)	2012 (Unaudited)	2013 (Unaudited)	2012 (Unaudited)	2012 (Audited)
1. Segment Revenue						
a) Infrastructure and Cities	85770.05	62490.48	90341.57	148260.53	153806.20	311416.59
b) Energy (See note 2c)	102568.49	93287.41	188501.00	195855.90	283301.00	525288.45
c) Industry	97627.52	85906.34	113517.70	183533.86	200638.28	426812.09
d) Healthcare	28872.50	22438.62	29063.59	51311.12	49267.37	108145.34
e) Unallocable Operating Revenue	1420.31	1091.14	1546.17	2511.45	4070.74	6185.60
Total	316258.87	265213.99	422970.03	581472.86	691083.59	1377848.07
Less : Inter segment revenue	20703.13	15594.43	21255.02	36297.56	39326.58	85859.91
Net Sales / Income From Operations	295555.74	249619.56	401715.01	545175.30	651757.01	1291988.16
2. Segment Results						
a) Infrastructure and Cities	2836.33	(17.23)	7262.97	2819.10	11132.40	16542.88
b) Energy (See note 2c)	(1604.15)	3858.59	38559.96	2254.44	38209.13	21562.00
c) Industry	(1790.26)	3599.90	5340.91	1809.64	6351.50	16334.87
d) Healthcare	101.56	1033.24	(1200.16)	1134.80	(1576.37)	609.95
Total	(456.52)	8474.50	49963.68	8017.98	54116.66	55049.70
Add :						
a) Interest income net off expense	(575.40)	(178.67)	128.62	(754.07)	2180.28	3320.07
b) Prior Period items (See note 2c)	-	-	(5511.00)	-	(5511.00)	(7990.00)
c) Other un-allocable income net off un-allocable expenditure	2875.18	1209.50	(389.27)	4084.68	2336.57	1705.76
Total Profit Before Tax	1843.26	9505.33	44192.03	11348.59	53122.51	52085.53
3. Capital employed						
a) Infrastructure and Cities	93165.03	87786.01	77215.09	93165.03	77215.09	68564.52
b) Energy	150087.47	142584.77	147270.56	150087.47	147270.56	108708.72
c) Industry	70791.48	102740.34	68681.71	70791.48	68681.71	71032.51
d) Healthcare	(1218.60)	6545.88	9687.22	(1218.60)	9687.22	(7353.08)
e) Unallocated	100868.27	70205.92	119807.10	100868.27	119807.10	155310.85
Total Capital Employed	413693.65	409862.92	422661.68	413693.65	422661.68	396263.52

